Annual Report

1981/82

Alberta

HOSPITALS AND MEDICAL CARE

Erratum

re. 1981/82 Annual Report
Alberta Hospitals and Medical Care

Page 64, Table 9

Heading for page should read:

AVERAGE GROSS PAYMENTS BY SPECIALTY TO MEDICAL PRACTITIONERS
RECEIVING $20,000 OR MORE

December, 1983

Hon. Gerard J. Amerongen
Office of the Speaker
Legislative Assembly of Alberta

Sir:

I have the honour to present the fourth Annual Report of the Department of Hospitals and Medical Care, covering the fiscal year ended March 31, 1982.

Respectfully submitted,

David J. Russell
Minister
Hospitals and Medical Care

December, 1983

Hon. David J. Russell
Minister of Hospitals and Medical Care
420 Legislative Building
Edmonton, Alberta

Sir:

I have the honour to present the fourth Annual Report of the Department of Hospitals and Medical Care. This information covers the fiscal year ended March 31, 1982.

Further financial information and statistical data concerning the operations of the Health Care Insurance Division can be found in the Alberta Health Care Insurance Plan Annual Report, which is published separately.

Respectfully submitted,

L. C. Grisdale, M.D.
Deputy Minister
Hospitals and Medical Care

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HIGHLIGHTS

- During the reporting period the department's total expenditure on health care and hospitals was $1572.5 million.

Health Care Insurance	$ 451,452,922*
Operating support, active care hospitals	828,446,808
Operating support, auxiliary hospitals	90,492,914
Operating support, nursing homes	66,002,743
Capital construction	107,665,168
Administration	28,415,096
TOTAL	$1,572,475,651

(* This figure represents the gross expenditure of the Alberta Health Care Insurance Plan, not the excess of expenditure over revenue which appears in Statement A.)

- The overall expenditure per capita for hospitals and medical care was $648.97.
- Approved capital funding for hospitals and nursing homes (including Alberta Heritage Savings Trust Fund projects) in the planning phase or under construction totalled an estimated value in excess of $2.1 billion during the fiscal year. Of this multi-year program commitment, $569.8 million had been advanced by March 31, 1982, representing 27.1 per cent of the total.
- The United Nurses of Alberta conducted a 23 day strike from February 16 to March 10, 1982 which affected the operations of a considerable number of general and auxiliary hospitals and some nursing homes in Alberta.
- Expenditure for Basic Health Services under the Alberta Health Care Insurance Plan totalled $380.3 million, a 26.52 per cent increase from the $300.6 million in the previous year. The plan's average expenditure of fee-for-service benefits for Basic Health Services increased 20.43 per cent to $156.96 per person.
- Expenditure totalled $17.5 million for the Extended Health Benefits Program, under which a registrant or spouse aged 65 years or older, and their dependants, were entitled to receive certain dental and optical benefits. This represented an increase of more than 17 per cent from $14.9 million of expenditure made under the program the previous year.
- The department was responsible for the expenditure of $1,840,808 for air medical evacuation provided for patients through the Emergency Air Ambulance Service.
- The number of persons covered under the Alberta Health Care Insurance Plan increased 5.06 per cent to 2,423,043 and the number of registrations increased 6.48 per cent to 1,117,015.
- During the year, 21,317,000 claim records were received by the Alberta Health Care Insurance Plan representing an increase of 11.19 per cent over the previous year. An average of 86,000 claim records per working day were received, compared to 77,000 in the previous year.
- The number of registrations under Alberta Blue Cross Non-Group coverage increased 2.41 per cent to 228,511 and the number of persons covered grew 1.41 per cent to 429,979.

LEGISLATION

Changes to the Acts

- Department of Hospitals and Medical Care Amendment Act, 1981

The Act was amended to allow the Minister to construct hospitals or nursing homes on land held by the Minister of Housing and Public Works, and to allow the Minister to dispose of the hospitals and nursing homes with the approval of the Lieutenant Governor in Council to boards or contract nursing homes.

- Lloydminster Hospital Amendment Act, 1981

Amendments changed the name of the Municipal District of Vermilion River No. 71 to the County of Vermilion No. 24, and added nursing home and auxiliary hospital rights, privileges and responsibilities to the powers of the Hospital Board.

- Cancer Treatment and Prevention Amendment Act, 1981

The Cancer Treatment and Prevention Act was amended and retitled the Cancer Programs Act, and the Provincial Cancer Hospitals Board was renamed the Alberta Cancer Board.

Section 9.1 was added delegating the Alberta Hospital Association as agent for purposes of collective bargaining.

- The Medical Profession Act, 1975

An order pursuant to section 2 of the Public Service Administrative Transfers Act transferred the administration of the Medical Profession Act, 1975 from the Minister of Social Services and Community Health to the Minister of Hospitals and Medical Care.

Changes to Regulations

- The Hospital Districts Regulations

Amendments to sections of the Regulations provided municipalities and the Minister with the powers to appoint members to a hospital district board previously composed of elected members only.

- Alberta Hospitalization Benefits Regulations

Sections 7(1)(e) and 9(8) were amended to include transfers of inpatients to nursing homes or approved facilities as well as between acute care and auxiliary hospitals by ambulance or commercial vehicle. This amendment expanded the service from "within the same city" to anywhere within the Province as an insured service.

Section 9(1)(e) was amended to increase the rate for patient stay in an auxiliary hospital after 120 days from $6 to $7 effective April 1, 1981.

- Nursing Home Regulations

Section 12 was amended effective April 1, 1981 to increase the rates payable to operators of contract nursing homes by $2.25 per day, and a further increase of $2.00 per day was effected October 1, 1981. Pursuant to section 6 of the Nursing Homes Act, increases in the same amounts were provided concurrently to District Nursing Homes.

Section 12.1 was amended to increase the rate that an operator of a contract nursing home may charge to eligible patients, effective April 1, 1981 for:

standard ward from $6 to $7;
semi-private ward from $8 to $9.25;
private ward from $11 to $12.50.

- Alberta Health Care Insurance Regulation

Effective July 1, 1981 the Alberta Health Care Insurance Regulation was updated and rewritten with several housekeeping and some policy changes being incorporated. As part of the rewrite the Regulation was split for administrative purposes into two new Regulations — the Alberta Health Care Insurance Regulation and the Claims for Benefits Regulation. The Health Insurance Premiums Regulation was updated and rewritten at the same time.

- Claims for Benefits Regulation

Sections 1 and 3 were amended to include physiotherapy as a basic health service.

PLANS ADMINISTERED BY THE DEPARTMENT

The Alberta Health Care Insurance Plan

The Alberta Health Care Insurance Plan operates under the authority of The Alberta Health Care Insurance Act and The Health Insurance Premiums Act. Residents registered under the Plan were entitled to specified benefits for Basic Health Services at approved rates. These benefits included:

- medically required services of general practitioners and specialists;
- specified oral surgical procedures carried out by dental surgeons;
- optometric services restricted to one eye examination including refraction and the writing of a prescription for the fitting of glasses in each benefit period* and limited to a maximum of $22.60 (effective January 1, 1982). The Plan did not pay for the fitting or cost of glasses;
- chiropractic services to a maximum of $10.40 for each visit with a limit during each benefit period* of $183.00 for single residents and $366.00 for those with one or more dependants. This coverage included $18.10 for X-rays for each particular disability (effective January 1, 1982);
- approved podiatric services and appliances. There was a limit during each benefit period* of $183.00 for single residents and $366.00 for those with one or more dependants (effective January 1, 1982).
- physiotherapy services to a daily maximum of $17.80 per person, with a limit during each benefit period* of $183.00 for single residents and $366.00 for those with one or more dependants. These limits were waived for Workers' Compensation Board cases, which were considered a continuation of inpatient hospital care under the joint referral of the attending physician and hospital physiotherapy department, and for registrants aged 65 years and older, their spouses and dependants. (These benefits became effective February, 1982).

*A benefit period consists of 12 consecutive months beginning the first of each July.

The Plan also provided Alberta Blue Cross Non-Group membership at no cost to registered residents aged 65 and older, their spouses and dependants. Non-Group membership was also available at reduced premium rates to other registered residents unable to obtain similar coverage through employment. Alberta Blue Cross, operated by the Alberta Hospital Association, was reimbursed by the Plan for the claims expenditures and for the associated administrative costs.

The monthly premium paid by registered Alberta residents covered Basic Health Services and Hospital Services (see The Alberta Hospitalization Benefits Plan below) according to the following schedule:*

Regular premium rates	
Single	$ 9.50
Family	19.00
Registrant or spouse aged 65 and older	
Single or family	nil
Reduced premium rates	
Single, taxable income more than $3,000 but not more than $4,000	4.85
Family, taxable income more than $4,000 but not more than $5,000**	9.70
Single, taxable income not more than $3,000	nil
Family, taxable income not more than $4,000**	nil
Social allowance recipients	nil
Waiver of premium (due to financial hardship)	nil

Monthly premiums* for non-group membership through Alberta Blue Cross were:

Regular premium rates	
Single	$ 3.15
Family	6.30
Registrant or spouse aged 65 and older	
Single or family	nil
Reduced premium rates	
Single, taxable income not more than $4,000	2.25
Family, taxable income not more than $5,000**	4.50

* Premium rates became effective July 1, 1981.

** For family registration, taxable incomes of husband and wife are combined.

The Extended Health Benefits Program, operated by the Plan, provided additional benefits for optical and dental goods and services to registered residents aged 65 and older, their spouses and dependants, without payment of a premium.

The Alberta Health Care Insurance Plan assumed payment for medical and hospital claims on behalf of the Workers' Compensation Board (effective January 1, 1982).

The Plan provided benefits at Alberta rates for health services received outside Alberta. Under the Emergency Financial Assistance Program, a registered resident could apply through the Plan for special consideration to help pay for health and hospital services received outside Alberta when costs exceeded the benefits payable under the Plan. This program applied where the required services were not available in Alberta and the resident was referred by an Alberta physician, or where a resident while temporarily absent from Alberta required the services because of an emergency which could not reasonably have been foreseen or guarded against. The program applied only if the excess cost placed an undue financial burden on the resident.

The Alberta Hospitalization Benefits Plan

The Alberta Hospitalization Benefits Plan operates under the authority of The Alberta Hospitals Act. It provided for in-patient hospitalization services at standard ward level and out-patient services in approved facilities to residents of Alberta registered under the Alberta Health Care Insurance Plan. These services were provided anywhere in Canada.

In Alberta, a $5.00 charge was levied upon admission to a general hospital, except for those aged 65 years and older, their spouses and dependants. A co-insurance charge of $7.00 a day was made when a stay in an auxiliary hospital exceeded 120 days.

Outside Canada, hospitalization benefits were provided to a maximum of $150.00 per patient day. Under special circumstances, residents were eligible for additional assistance through the Emergency Financial Assistance Program.

The Alberta Nursing Home Plan

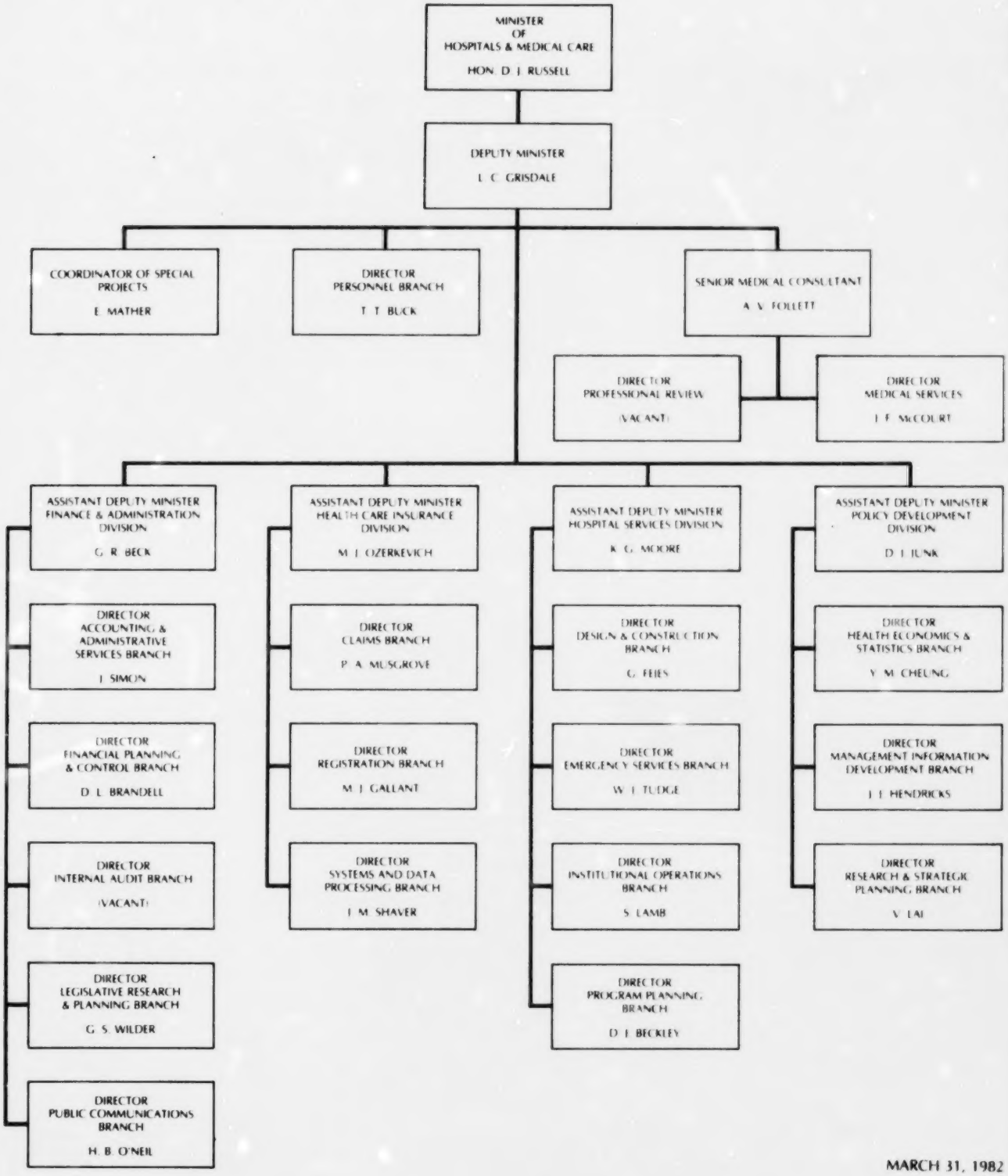
The Alberta Nursing Home Plan operates under the authority of The Nursing Home Act. The Act provided for the establishment and incorporation of nursing home districts and gave the Minister of Hospitals and Medical Care the authority to enter into contracts with district boards or proprietary agencies to provide nursing home care under the provisions of the Act.

The Alberta Nursing Home Plan offered assistance to Alberta residents who were not well enough to be accommodated in private homes or facilities such as senior citizens' lodges, but not ill enough to require care in an active treatment or auxiliary hospital. Under the Plan, a subsidy was provided for each eligible patient receiving care in a contract nursing home in Alberta.

Each patient was required to pay a daily rate set out in the regulations governing contract nursing homes. The daily rates that nursing home operators could charge directly to eligible patients stood at $7.00, $9.25 and $12.50 respectively for standard ward, semi-private and private accommodations.

ORGANIZATION

ORGANIZATION CHART



MARCH 31, 1982

SENIOR MEDICAL CONSULTANT

The Senior Medical Consultant provides advice for the planning, delivery and economics of insured services programs in all aspects of health care, and reports directly to the Deputy Minister. He is also responsible for administration of the Professional Services section.

In carrying out these responsibilities during 1981/82, the Senior Medical Consultant:

- maintained liaison between the department and individual health care practitioners as well as their professional associations;
- was responsible for the Professional Review program, which included monitoring claims submitted by health care practitioners and initiating appropriate action when necessary;
- reviewed existing contractual agreements and developed new arrangements under the sessional payments program. During the reporting year a total of $1,650,389 was provided for the program through the Alberta Health Care Insurance Plan.

Funding of the Graduate Medical Education program is another major responsibility of the Senior Medical Consultant. The program was reviewed and adjusted in collaboration with the major teaching hospitals in Alberta and the medical faculties of the Universities of Alberta and Calgary. Under the program, funding for geographic appointments is shared between the department and both medical faculties. Also, as a result of discussions among the department, the major teaching hospitals and both faculties of medicine, 609 funded positions for interns and residents were made available in 1981/82.

The Senior Medical Consultant served as chairman of the Emergency Financial Assistance committee. During the reporting year the committee received 77 applications. Under this program Alberta residents may request financial assistance when insured medical and hospital services are required outside the province, but the costs exceed benefits payable under the Alberta Health Care Insurance Plan and undue financial hardship results. All requests for assistance were examined individually by the committee, which took into consideration all available information before deciding on each application. A table showing the comparison of applications received during the past three years is included on the following page.

The gathering of statistics with regard to anaesthetic and operative deaths was continued during the 1981/82 period, with 313 reports received from hospitals throughout the province. After compilation of data the reports were forwarded to the Alberta Medical Association for review.

Medical Services

The Director of Medical Services reports to the Senior Medical Consultant and his major responsibilities include:

- developing and updating claims assessment policies to ensure appropriate and consistent payment of benefits to health care practitioners;
- reviewing complex claims and advising in regard to payment;
- developing and programming in-service education for claims assessment staff;
- administering the Statement of Benefits program;
- representing the department at meetings of various assessment advisory committees.

During 1981/82 the Medical Advisory Committee of the Alberta Medical Association met three times and made recommendations with regard to 55 cases. The committee also suggested interim benefits for unlisted services.

The Benefits Unit is responsible for investigation and answering of inquiries arising from the Statement of Benefits Paid sent out twice yearly to all residents of Alberta. These Statements list all Alberta Health Care Insurance Plan payments for basic health services other than hospital services. Since

the Statements cover the January to June and July to December periods, the statistics which follow cover the 1981 calendar year rather than the April 1, 1981 to March 31, 1982 fiscal year.

Of the 5753 inquiries received during 1981:

- 959 (or 16.7 per cent) were received by telephone and 4794 (or 83.8 per cent) through correspondence or over-the-counter inquiries;
- 276 (4.8 per cent) were answered on the telephone;
- 538 (9.4 per cent) dealt with registration changes or corrections, and were sent to the Registration Branch;
- 184 (3.2 per cent) dealt with both a registration problem and were sent to Registration Branch, and a claims problem which could be handled within the Benefits Unit;
- 408 (7.1 per cent) were returned and acknowledged as correct;
- 4347 (75.6 per cent) dealt with a claims problem and required research within the Unit.

Of the 4531 inquiries requiring further action or research within the unit, 969 (21.4 per cent) were requests for Statements from lawyers or insurance companies.

Adjustments were processed on 2801 line items (or 33.9 per cent of the 8266 line items questioned). Of these:

- 2391 line items were transferred to a different identity number or registration number;
- 410 line items were recovered, for a total dollar recovery of $9,538.62.

Professional Review

Expansion of the Professional Review Unit made it necessary to establish the position of Director of Professional Services in 1981. The major responsibility of the Director is regular review of the patterns of billing of health care practitioners in Alberta. The position was filled only during the period April 1, 1981 to December 11, 1981. Efforts to recruit to the vacancy are being continued.

EMERGENCY FINANCIAL ASSISTANCE PROGRAM

Applications Reviewed
For the years ended March 31

	Applications			Approved			Refused		
	1980	1981	1982	1980	1981	1982	1980	1981	1982
Required Services Not Available in Alberta	39	67	61	31	60	49	8	7	12
Emergency Services	17	30	16	15	26	15	2	4	1
TOTAL	56	97	77	46	86	64	10	11	13

	Amount Paid					
	Medical Services			Hospital Services		
	1980	1981	1982	1980	1981	1982
Required Services Not Available in Alberta	$74,977	$147,060	$127,566	$134,065	$283,511	$344,088
Emergency Services	20,637	23,724	13,130	132,620	104,568	46,866
TOTAL	$95,614	$170,784	$140,696	$266,685	$388,079	$390,954

PERSONNEL

Major functions of this branch are:

- selection and recruitment of staff for permanent, part-time and wage positions;
- establishment and classification of new positions and reclassifications of existing positions;
- administration of special placement programs such as STEP, PEP, WEP;
- administration of employee salary and benefits program;
- providing advice and interpretation in application of master and divisional contracts and personnel regulations;
- providing advice on staff relations;
- administration of a department staff development and training program;
- providing advice on management and employee performance evaluation;
- administration of the management by objectives program;
- participation in occupational health and safety programs.

The branch's Organization Development Unit substantively launched its activities, including the conducting of training needs assessments and the designing and conducting of in-house courses or hiring of consultants for technical and developmental courses.

Unit staff also conducted exit interviews to determine why staff leave and to make appropriate recommendations for retention, implemented an employee fitness program and assisted with the further development of the department's Management by Objectives program.

COORDINATOR OF SPECIAL PROJECTS

The Coordinator of Special Projects is consulted on a variety of matters involving the Alberta Health Care Insurance Plan.

FINANCE AND ADMINISTRATION DIVISION

The Finance and Administration Division is responsible for the department's financial management and administrative services. This includes overall financial planning in line with current government policies for health programs, the development of operational and capital budgets, the coordination of legislative and regulatory changes, and effectively ensuring that the department's financial commitments are accomplished in a competent and decisive manner in accordance with sound financial management and internal control.

An organizational review resulted in the reassignment of several divisional responsibilities, and accordingly in name changes for two of the branches to reflect more accurately the activities carried out within these areas.

Accounting and Administrative Services

The major responsibilities of the branch are as follows:

- processing of payments to general hospitals, auxiliary hospitals and nursing homes;
- processing of payments for departmental support services and for Health Care Insurance benefits;
- collection and refund of Health Care Insurance premiums;
- establishment and maintenance of accounting records and procedures;
- preparation and monitoring of the departmental support service;
- preparation and monitoring of capital projects status reports;
- procurement of accommodation, supplies, equipment and furnishings;
- provisions of office support and record management services to the department.

Financial Planning and Control

Financial planning responsibilities previously assigned to the Financial and Legislative Planning Branch were transferred during the 1981/82 fiscal year to this branch. With this added role came a change in name, from Budget Coordination to Financial Planning and Control.

The major responsibilities of the branch are:

- coordination and preparation of the department's operating, capital and Heritage Savings Trust Fund budgets;
- monitoring commitments and expenditures of funds voted for approved programs and projects;
- provision of monthly financial information reports to senior management and branches;
- provision of financial analysis, support and advice to senior management and branches;
- control of expenditures within approved level of funding and within legislative and departmental policy constraints.

Internal Audit

This branch is responsible for providing financial audit services to the department. During the reporting period the branch maintained an internal audit system which reviewed expenditures under the Health Care Insurance Plan, the Hospitalization Benefits Plan and the Nursing Home Plan. Special investigations were undertaken as necessary.

The branch also conducted various construction audits for new hospital projects.

Legislative Research and Planning

Following a divisional realignment of duties, all legislative planning and legal matters for both the Hospital Services and Health Care Insurance Divisions were consolidated in the Legislative Research and Planning Branch, formerly called the Financial and Legislative Planning Branch.

The branch continued to place emphasis on the preparation and control of departmental agreements and contracts. As a part of the branch's responsibility, legal opinions and interpretations were obtained on a variety of matters.

Among branch activities during the year were:

- preparation of a number of items of legislation, including 18 regulations for consideration by the Provincial Government;
- processing of 340 Deputy Minister Orders concerning hospital funding, all the result of decisions of the Executive Committee;
- preparation and processing of 56 Ministerial Orders, changing hospital district boundaries and establishing or disestablishing district boards.

The major review of the legal descriptions of all hospital and nursing home districts in this province continued throughout the year. This involves the examination of the description used since the establishment of the Province in 1905. The intent is to develop a uniform system of description for municipal boundaries similar to that utilized by the Alberta Department of Municipal Affairs.

Public Communications

With professional staff seconded from the Public Affairs Bureau, this branch provides the department with public relations counsel and information services.

Activities during the year included:

- producing the department's annual report for 1980/81;
- producing the Alberta Health Care Insurance Plan annual report for 1980/81;
- preparing material for speeches for senior management;
- providing responses to a daily average of 40 telephone enquiries from the public;
- writing, editing and producing the monthly employee newsletter, program pamphlets, special reports and news releases;
- responding to approximately 200 news media enquiries.

HEALTH CARE INSURANCE DIVISION

The Health Care Insurance Division is responsible for the delivery of provincial health care insurance programs, including registration of residents, premium billing, administration of Non-Group Alberta Blue Cross registration, administration of Workers' Compensation Board claims submission, and assessment and payment of claims. The division also provides systems support to the department in the areas of computer, administrative and micrographic services.

Claims

The major functions of the Claims Branch are:

- providing a system for the assessment and payment of claims;
- providing an information service to health practitioners;
- maintaining a registry of health professionals which include general medical, specialist medical, chiropractors, dentists, optometrists, podiatrists, osteopaths, denturists, opthalmic dispensers and physiotherapists.

During 1981/82, the Claims Branch processed:

- 21,587,448 services with a value of $364,941,495 submitted for Basic Health Services;
- 455,609 services with a value of $17,325,838 submitted for dental and optical benefits under the Extended Health Benefits Program;
- 64 applications approved with a value of $531,650 paid under the Emergency Financial Assistance Program;
- 86,580 claims with a value to $8,632,871 submitted for insured hospital services obtained outside Alberta;
- 59,705 services with a value of $818,024 submitted for Workers' Compensation Board* claims.

*Responsibility for payment of Basic Health Services benefits for injured workers coming under the Workers' Compensation Act was transferred as of January 1, 1982 to the Alberta Health Care Insurance Plan.

Effective 1981/82, 4,895 health professionals were recorded with the Alberta Health Care Insurance Plan. During the reporting year, 578 new practitioners were registered and 195 deleted from the registry.

Registration

The registration of all residents of Alberta and the maintenance of up-to-date registration records are primary functions of the branch.

During the fiscal year, approximately 3,500,000 adjustments were made to the registration records and 133,000 new registrations were created. The number of persons covered by the Plan increased by 5.1 per cent. This is down slightly from the 5.5 per cent increase recorded for 1980/81, reflecting the levelling off of the rapid population growth experienced by the province over recent years.

Incoming and outgoing correspondence averaged 58,000 per month, and over-the-counter responses numbered in excess of 47,000 for the year. The assignment of additional staff enabled the telephone inquiry service to handle a record 235,000 calls, an increase of 20 per cent over the previous year.

Systems and Data Processing

This branch provides systems and data processing services to the department. The major functions of the branch are as follows:

- plan, develop and maintain computer and administrative and micrographic systems used by the department;
- provide data processing operations, including data conversion, data control and computer processing, and monitor computer processing performance;
- provide consulting services for hardware and software;
- provide liaison with the Information Services Division, Alberta Government Services;
- provide micrographic systems and service.

During 1981/82 the branch was responsible for implementing the computer support systems for the new physiotherapy fee-for-service program, the Workers' Compensation Board claims payment system, and the retroactive claims adjustment for medical services.

The department's processing support costs over the reporting year increased 35 per cent, largely due to the volume increases from the Alberta Health Care Insurance Plan.

HOSPITAL SERVICES DIVISION

The Hospital Services Division is responsible for coordination of funding for the planning and construction, as well as for operational funding, of all active treatment and auxiliary hospitals. The division also provides operating funds for all nursing homes in the province and the Air Ambulance Program. In addition, the planning, building and operation of these institutions are monitored to determine compliance to legislation and ensure the effective expenditure of funds.

Design and Construction

The major functions of the branch are:

- coordinating the department's capital construction program, including advising hospital and nursing home boards in planning for capital projects;
- assisting health care facilities in upgrading to current building and fire code standards;
- upgrading space and cost guidelines for Alberta's health care facilities.

Under the supervision of this branch, architectural and engineering design work was performed for prototypical hospital projects at Athabasca, Canmore, Consort, Coronation, Devon, Didsbury, Grimshaw, Hardisty, Raymond, Three Hills, Turner Valley, and Vulcan, in addition to projects for:

Barrhead Nursing Home
St. Louis Hospital (Bonnyville)
Calgary General Hospital
Rockyview General Hospital (Calgary)
Salvation Army Grace Hospital (Calgary)
Bethany Auxiliary Hospital (Camrose)
Drayton Valley General Hospital
St. Theresa General Hospital (Fort Vermilion)
Ponoka General Hospital
Tofield Municipal Hospital
Wainwright General and Auxiliary Hospitals
Thorhild-Westlock Auxiliary Hospital (Westlock)

Construction work was carried out at small prototypical hospital projects for Bentley General, Elnora General, Empress Municipal, Fox Creek Emergency Health Centre, Glendon Municipal and Our Lady's (Vilna), in addition to projects at:

Calgary General Hospital
Colonel Belcher Hospital (Calgary)
Holy Cross Hospital (Calgary)
Edmonton General Hospital Addition
German Pentecostal Nursing Home (Edmonton)
Misericordia Hospital (Edmonton)
Royal Alexandra Hospital (Edmonton)
St. Joseph's Auxiliary Hospital (Edmonton)
St. Michael's Nursing Home (Edmonton)
University of Alberta Hospital (Edmonton)
Grande Prairie Regional Hospital
High River General Hospital
Hythe Municipal Hospital
Innisfail General Hospital
Lac La Biche General Hospital
Lacombe General Hospital
Medicine Hat and District Hospital
Pincher Creek Municipal Hospital
Red Deer Regional Hospital
Rimbey General Hospital
Vermilion Municipal Hospital

Significant minor construction projects were undertaken at:

Calgary General Hospital
Dr. Vernon Fanning Extended Care Centre (Calgary)
Canmore Municipal Hospital
Brooks General Hospital
W.W. Cross Cancer Institute (Edmonton)
Glenrose Provincial Hospital (Edmonton)
Royal Alexandra Hospital (Edmonton)
Peace River Municipal Hospital

Significant extraordinary maintenance projects were carried out at:

Calgary General Hospital
Crossbow Auxiliary Hospital (Calgary)
Charles Camsell Hospital (Edmonton)
Misericordia Hospital (Edmonton)
Killam General Hospital
Lamont Auxiliary Hospital
St. Michael's General Hospital (Lethbridge)
Stony Plain Municipal Hospital

Emergency Services

The Emergency Air Ambulance Service transported 1956 patients at a total cost of $1.8 million during the fiscal year. This is an increase of 5.1 per cent and 20 per cent respectively over the previous fiscal year.

Approximately one-half of the air ambulance flights (1004) originated in seven Alberta communities, with Fort McMurray (207), Grande Prairie (182), Medicine Hat (155), Peace River (134), Edmonton (111), High Level (82) and Slave Lake (81) showing the highest utilization.

Communities without hospitals generated 241 air ambulance trips. This is an increase of 165 per cent over the previous fiscal year.

A computerized route map, indicating where five or more air ambulance trips were reported between communities in the province during the fiscal year, is shown on the following page.

Institutional Operations

This branch is responsible for direct liaison on management, operational and financial matters between the department and the health care facilities that are the responsibility of the Department of Hospitals and Medical Care.

The branch's main functions include:

- recommending annually the level of financial support* provided to each acute care hospital and auxiliary hospital in the province;
- visiting hospitals within the province to ensure that the highest possible standards of care within the scope of the available resources are provided;
- monitoring standards of care in nursing homes in the province;
- providing consulting services to hospitals and nursing homes regarding appropriate standards of patient care, administration, finance, dietetics, pharmacy and physical medicine;
- reviewing periodic financial returns and statistical reports from health care facilities to ensure that operations are being conducted within the approved programs and the financial support provided, plus providing advice leading to corrective action where appropriate;
- reviewing budget appeal requests and providing detailed recommendations to senior management;
- reviewing and processing requests for ad hoc capital equipment.

*For the fiscal year 1981/82, the hospitals received $823,967,643 in financial operating support.

In addition to the activities listed, the branch reviewed and provided advice to other department branches on the programming, planning and designing of new institutions and major renovation projects. Institutional Operations staff also actively participated on committees whose mandate had an impact on operations, programs or finances of health care facilities.

Athabasca Municipal Hospital's temporary facility, built to replace the facilities damaged in the 1980 fire, was opened in December, 1981. This temporary facility, composed of 20 portable units, is government property and should be available for any future emergencies in other locations of the province.

FLIGHTS WITHIN ALBERTA ONLY.
RAINBOW LAKE
10
HIGH LEVEL
FORT VERMILION
TALL CREEK
16
FORT CHIPEWYAN
49
MANNING
CHIPEWYAN LAKE POST
PEERLESS LAKE
TROUT LAKE
LUBICAN
FORT MCMURRAY
45
14
PEACE RIVER
FAIRVIEW
BERWYN
72
5
JANVIER I.R.194O
SPIRIT RIVER
DONNELLY
FREEMAN
MCLENNAN
7
12
5
CONKLIN
HIGH PRAIRIE
35
SLAVE LAKE
207
7
GRANDE PRAIRIE
83
12
141
14
ATHABASCA
LAC LA BICHE
COLD LAKE
198
93
79
COLD LAKE I.R.149O
6
GRANDE CACHE
WHITECOURT
45
5
ST PAUL
13
EDMONTON
19
MINTON
8
LLOYDMINSTER(ALTA RES)
JASPER(NAT.PARK)
5
PONOKA
21
PROVOST
6
5
19
BANFF(NAT.PARK)
8
CALGARY
44
BROOKS
35
MEDICINE HAT
LETHBRIDGE
AIR AMBULANCE UTILIZATION
(APR 01 1981 - MAR 31 1982)
Alberta
CANADA
HOSPITAL AND MEDICAL CARE 1983
75 MILES

Program Planning

The Program Planning Branch coordinated the analyses of 83 requests for new capital development projects, and submitted recommendations on each individual request for decision by the Minister and Cabinet. During the fiscal year, approval was granted and programming initiated on construction projects for:

Athabasca Municipal Hospital
Colonel Belcher Hospital (Calgary)
Salvation Army Grace Hospital (Calgary)
Willow Creek-Claresholm Auxiliary Hospital (Claresholm)
Coronation Municipal Hospital
Coronation-Paintearth Nursing Home (Coronation)
Lethbridge Regional Hospital
Our Lady of the Lake Nursing Home (McLennan)

Of the 92 capital construction projects approved to date, 59 have completed the programming stage to the end of this fiscal year. Capital projects for the following hospitals moved into design stage:

Athabasca Municipal Hospital
St. Louis Hospital (Bonnyville)
Calgary General Hospital
Holy Cross Hospital (Calgary)
Salvation Army Grace Hospital (Calgary)
Coronation Municipal Hospital
Coronation-Paintearth Nursing Home (Coronation)
Macleod Municipal Hospital (Fort Macleod)
Leduc General Hospital
Medicine Hat and District Hospital
Big Country Hospital (Oyen)
Ponoka General Hospital
Tofield Municipal Hospital
Thorhild-Westlock Auxiliary Hospital (Westlock)

The Calgary and Edmonton Area Wide Hospital and Nursing Home Bed Need Study is well underway. It is designed to facilitate a coordinated approach to acute, auxiliary and nursing home bed requirements in these two major urban centres. An additional aid to the development of facilities in Calgary and Edmonton was initiated by the approval of master development plans for the Calgary General, Holy Cross (Calgary), and Edmonton General Hospitals.

Programming work continued on construction projects scheduled at:

Mineral Springs Hospital (Banff)
Bow Island General Hospital
Cross Bow Auxiliary Hospital (Calgary)
John Neil Hospital (Cold Lake)
Glenrose Provincial General Hospital (Edmonton)
Good Samaritan Hospital (Edmonton)
Misericordia Hospital (Edmonton)
Lloydminster Hospital
McLennan General Hospital
Olds Municipal Hospital
Sturgeon General Hospital (St. Albert)
St. Therese Hospital (St. Paul)
Stettler General Hospital
Taber General Hospital
St. Mary's Hospital (Trochu)
Eagleview Nursing Home (Two Hills)
Two Hills Municipal Hospital
Wetaskiwin General Hospital

Programming also continued with four large coordinated urban hospital projects, two in Edmonton and two in Calgary.

A study of multi-level care was conducted, targetted to address interdepartmental considerations relative to provision of care, shelter and/or services to the elderly within one complex.

The provision of palliative care in hospitals was the subject of a study completed in 1981/82. This study will form the basis for development of a provincial policy.

Consultants were commissioned in July 1981, and a study was initiated to determine the feasibility of developing a computer-assisted planning system to aid in the programming of health facilities in Alberta. The Provinces of British Columbia, Ontario and Nova Scotia, with the Federal Government as an observer, form an advisory committee to assist Alberta with this study.

During 1981/82, the Special Programs section of the branch was responsible for the review and approval of projects, staff and equipment associated with diagnostic imaging, laboratory, psychiatric, and critical care programs in active treatment hospitals. Activities of note for the period included:

- instituting, in conjunction with the College of Physicians and Surgeons, an ongoing hospital laboratory accreditation program;
- establishing and/or actively participating in renal, perinatal and hereditary diseases advisory committees;
- expanding in/outpatient programs to increase active treatment hospital involvement in the care of the mentally ill;
- participating in provincial human tissue procurement task force;
- developing a policy position and plan of implementation for provision of computer tomography facilities.

In response to requests from hospitals, the Special Programs section obtained approval for a total of $17 million to replace equipment in the "high technology" services, including radiology, nuclear medicine, ultrasound, laboratory medicine, critical (intensive) care, renal dialysis and perinatal care. This enabled hospitals to keep pace with technological advances and replace obsolete equipment in a timely manner.

The branch continued to provide:

- advice to the department on policy and planning alternatives and their service cost implications relative to capital and program development in active treatment hospitals, auxiliary hospitals and nursing homes;
- consulting services on mental health programs and gerontological services in active treatment hospitals, auxiliary hospitals and nursing homes.

POLICY DEVELOPMENT DIVISION

The Policy Development Division is responsible for organizing, managing and coordinating research activities, and for developing intermediate and long-term planning and policy options for the department.

A restructuring of divisional duties during the year saw the role of the Research and Strategic Planning Branch expanded to cover the functions previously assigned to the Program Review and Evaluation Branch.

Health Economics and Statistics

This branch is responsible for initiating, administering and coordinating policy-oriented research relating to health economics, participating in formulating an assessment of departmental policy in the allocation of health care resources, and providing research and analytical services to other management centers in the department.

It also acts as a focal point for federal-provincial and interprovincial coordination of health economic research and statistical activities required in support of the administration of The Alberta Health Care Insurance Plan, The Alberta Hospitalization Benefits Plan and The Alberta Nursing Home Plan.

The major activities of the branch were as follows:

- prepared and interpreted data for annual fee negotiations with health professionals and assessed financial implications of various options at different negotiation stages;
- developed and implemented, in coordination with respective professional associations, changes to the schedules of benefits payable on a fee-for-service basis;
- prepared revenue and expenditure projections for health care programs for budget purposes;
- identified and analyzed the factors responsible for changes in health care costs and utilization;
- analyzed and estimated the inflation factors for salary and non-salary costs of hospitals and nursing homes;
- assessed and estimated the economic impact of changes in health care regulations;
- reviewed and assessed capital project proposals as submitted to the department by hospital and nursing home boards;
- prepared population estimates by hospital district for utilization studies;
- developed methodologies for the definition and estimation of hospital service areas and service populations;
- prepared statistical tables, charts, graphs and explanatory text for the department's annual reports and statistical supplement.

Management Information Development

This branch is responsible for:

- computer systems development in hospitals;
- development and maintenance of institutional reporting systems;
- responding to requests for institutional information;
- word processing services at Hys Centre for Hospitals and Medical Care.

During the year the branch launched three major pilot projects for the development of computer systems for hospitals. Financial and patient care reporting systems projects were started at the Calgary

General and Misericordia Hospitals, and a centralized facility at the Alberta Hospital Association began operation in November of 1981.

Other hospital projects in which the branch participated included:

- advice and assistance to Hospital District 93;
- assistance to Glenrose in acquiring access to University of Alberta Hospital patient care and financial systems;
- a joint needs assessment of Auxiliary and Nursing Home Districts 24 and 7;
- implementation of mini-computers and financial applications at Grande Prairie and Sturgeon General hospitals.

The branch also completed a preliminary needs assessment of management information systems for the department, and continued to provide centralized support for the collection, editing and dissemination of institutional information. During the year approximately 80 special requests for information were completed.

Significant increases in volume in the word processing service required the leasing of a second word processor.

Research and Strategic Planning

The responsibilities of this branch were increased during 1981/82 when the Program Review and Evaluation Branch was combined with the Research and Strategic Planning Branch.

With the additional responsibilities, the primary functions of this branch are:

- interpreting macro social, economical and health care trends and developing forecasts of impact of these on the health care system;
- identifying current and future health care delivery issues, and assessing program alternatives and their impacts;
- developing proposed intermediate and long-range strategic plans and policies related to the delivery of institutional health care and medical services in the provinces;
- developing and directing research required to give the full implications of policy alternatives being considered;
- developing an evaluation framework for evaluating programs and policies of the department and conducting studies required to evaluate these programs;
- projecting and analysing health manpower needs of programs funded by the department and recommending strategies for addressing these manpower issues;
- developing and coordinating the departmental review to federal, provincial and interprovincial issues.

Major activities during the 1981/82 fiscal year included:

- preparing discussion papers on nursing manpower for the Nursing Manpower and Education Implementation Committee;
- carrying out the March 1982 Health and Social Services Disciplines Committee Survey of Employers for hospitals and nursing homes;
- conducting a study on "Long-Term Care for the Elderly: Issues and Alternatives", as well as an assessment and placement study on health care for seniors and participating in a study on multi-level care;
- conducting a survey of brain-damaged patients and dependent adults in institutions funded by Hospitals and Medical Care;

- compiling background statistics on health services provided in rural areas;
- conducting a major study on options relating to funding of acute hospitals, and in cooperation with the AHA commencing a base review of the budgets of three hospitals proposed as pilots for a new approach to funding;
- conducting an evaluation of geriatric day hospitals;
- conducting analyses and assessment of studies relating to funding of health care under Established Program Financing.

In addition, branch staff represented the department on the Alberta Health and Social Services Disciplines Committee which coordinates the planning of health and social services manpower for the province. Staff also participated in the activities of the Nursing Manpower and Education Implementation Committee established by the Ministers of Hospitals and Medical Care, Social Services and Community Health, and Advanced Education and Manpower to deal with all issues related to nursing manpower, nursing education and nursing research.

FINANCIAL STATEMENTS

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HOSPITALS AND MEDICAL CARE

STATEMENT A

STATEMENT OF EXPENDITURE BY PROGRAM AND SUB-PROGRAM

for the year ended March 31, 1982

Program/Sub-program	Funds Provided				Expended	Unexpended (Over Expended)
	Estimates	Special Warrants	Transfers	Total Authorized		
Departmental Support Services	$ 26,803,413	$ 378,000	$ 1,100,000	$ 28,281,413	$ 28,415,096	$ (133,683)
Health Care Insurance	241,451,000	—	—	241,451,000	218,350,490	23,100,510
Financial Assistance for Active Care						
Program Support	96,753,793	—	(1,275,000)	95,478,793	85,708,907	9,769,886
Major Medical Referral and Research Centres	137,310,252	17,733,165	—	155,043,417	152,790,259	2,253,158
Major Urban Medical and Referral Centres	258,178,173	22,472,705	—	280,650,878	280,172,794	478,084
Other Referral Centres	74,037,718	10,477,446	—	84,515,164	83,878,869	636,295
Specialized Health Care	61,625,761	5,234,955	1,025,000	67,885,716	67,808,814	76,902
Community-Based Hospital Care	140,722,143	17,580,135	250,000	158,552,278	158,087,165	465,113
	768,627,840	73,498,406	—	842,126,246	828,446,808	13,679,438
Financial Assistance for Long-Term Chronic Care						
Program Support	2,585,189	—	—	2,585,189	2,221,879	363,310
Long-Term Chronic Care	81,879,028	6,510,137	—	88,389,165	86,301,050	2,088,115
Specialized Long-Term Chronic Care	1,222,700	760,300	—	1,983,000	1,969,985	13,015
	85,686,917	7,270,437	—	92,957,354	90,492,914	2,464,440
Financial Assistance for Supervised Personal Care						
Private Nursing Home	32,447,536	—	130,000	32,577,536	31,755,773	821,763
District Nursing Homes	22, 818,136	—	(130,000)	22,688,136	22,410,560	277,576
Voluntary Nursing Homes	12,241,691	—	—	12,241,691	11,836,410	405,281
	67,507,363	—	—	67,507,363	66,002,743	1,504,620
Financial Assistance for Capital Construction						
Program Support Capital Construction	14,276,263	—	620,000	14,896,263	8,892,904	6,003,359
Major Medical Referral and Research Centres - Capital Construction	300,000	—	2,940,189	3,240,189	3,158,990	81,199
Major Urban Medical and Referral Centres - Capital Construction	26,426,000	—	—	26,426,000	22,454,879	3,971,121
Other Referral Centres - Capital Construction	35,906,000	—	—	35,906,000	25,987,474	9,918,526
Specialized Health Care - Capital Construction	1,697,220	—	—	1,697,220	562,050	1,135,170
Community-Based Hospital Care - Capital Construction	92,695,000	—	(3,560,189)	89,134,811	45,153,852	43,980,959
Long -Term Chronic Care - Capital Construction	3,817,000	—	—	3,817,000	1,397,224	2,419,776
Supervised Personal Care - Capital Construction	2,216,000	—	—	2,216,000	57,795	2,158,205
	177,333,483	—	—	177,333,483	107,665,168	69,668,315
Total	$1,367,410,016	$81,146,843	(a) $ 1,100,000	$1,449,656,859	$1,339,373,219	$110,283,640

STATEMENT B

DISTRIBUTION OF TOTAL EXPENDITURES FOR INSTITUTIONAL CARE BY TYPE OF EXPENDITURE

for the year ended March 31, 1982

Expenditure	Institution				Other Support	Total
	Active Care Hospitals	Auxiliary Hospitals	Other Facilities	Nursing Homes		
Operating Support	$742,613,901	$86,301,050	$2,093,985	$ —	$ —	$ 831,008,936
Bad Debts	977,779	8,095	—	—	—	985,874
Equity Interest	400,893	87,113	—	—	—	488,006
Major Equipment Grants	24,073,327	668,339	—	5,535	—	24,747,201
Extraordinary Maintenance	2,259,423	536,618	—	37,874	—	2,833,915
Air Ambulance	—	—	—	—	1,840,808	1,840,808
Blood Service	—	—	—	—	7,405,512	7,405,512
Other Program Support	45,733,985	921,714	827,196	—	2,189,984	49,672,879
Debt Retirement	—	—	—	49,540	—	49,540
Major Capital Construction	100,296,876	3,068,553	—	57,795	—	103,423,224
Other Capital Costs	1,504,566	266,197	—	89,779	2,331,862	4,192,404
Per Diem Support	—	—	—	65,959,334	—	65,959,334
Total	$917, 860,750	$91,857,679	$2,921,181	$66,199,857	$13,768,166	$1,092,607,633

STATEMENT C

DISTRIBUTION OF TOTAL EXPENDITURE BY ACTIVE CARE FACILITY
for the year ended March 31, 1982

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extra-Ordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
ATHABASCA, Athabasca Municipal	$ 1,319,628	$ 601	$ —	$ 22,571	$ —	$ 43,992	$ —	$ 525,668	$ —	$ 1,912,460
BANFF, Mineral Springs	1,822,510	6,229	24,215	32,965	—	24,000	—	11,698	—	1,921,617
BARRHEAD, Barrhead General	3,129,004	3,682	—	20,033	—	57,000	—	—	—	3,209,719
BASHAW, Bashaw General	952,132	71	—	7,035	1,196	12,996	—	—	—	973,430
BASSANO, Bassano General	908,470	1,657	—	43,302	16,170	33,996	—	—	—	1,003,595
BEAVERLODGE, Beaverlodge Municipal	1,115,228	3,686	—	11,676	—	34,992	—	—	27,650	1,193,232
BENTLEY, Bentley General	510,204	623	—	2,701	—	7,992	—	2,174,302	—	2,695,822
BERWYN, Berwyn Municipal	741,721	223	—	3,967	—	13,992	—	—	—	759,903
BLAIRMORE, Crowsnest Pass General	2,523,905	—	—	18,630	17,740	57,000	—	—	9,723	2,626,998
BONNYVILLE, St. Louis	2,055,381	3,250	18,126	16,960	4,818	106,992	—	155,653	18,291	2,379,471
BOW ISLAND, Bow Island General	1,094,436	602	—	15,110	5,212	7,992	—	—	—	1,123,352
BOYLE, Boyle General	940,313	780	—	13,895	794	40,992	—	—	—	996,774
BRETON, Breton General	862,775	213	—	7,115	—	13,992	—	—	12,840	896,935
BROOKS, Brooks Health Centre	3,463,827	6,153	—	13,157	—	57,000	—	—	30,587	3,570,724
CALGARY, Alberta Children's Provincial General	20,450,847	14,860	—	—	—	1,022,527	—	150,739	—	21,638,973
CALGARY, Calgary General	64,560,434	72,720	—	3,007,264	250,616	1,625,492	—	3,668,091	—	73,184,617
CALGARY, Colonel Belcher	13,145,184	—	—	268,010	—	59,663	—	4,271,974	—	17,744,831
CALGARY, Foothills Provincial General	59,899,291	185,217	—	2,578,598	57,420	13,133,677	—	927,541	84,898	76,866,642
CALGARY, Holy Cross	34,410,662	42,841	—	1,235,898	19,000	633,405	—	6,077,951	—	42,419,757
CALGARY, Rockyview General	17,405,336	—	—	286,553	—	80,287	—	—	—	17,772,176
CALGARY, N.E.	—	—	—	—	—	—	—	279,836	—	279,836
CALGARY, S.	—	—	—	—	—	—	—	296,099	—	296,099
CALGARY, Salvation Army Grace	6,137,390	4,788	41,649	264,712	12,892	9,000	—	8,178	7,860	6,486,469
CAMROSE, St. Mary's	4,166,701	880	23,801	60,500	15,000	39,996	—	—	—	4,306,878
CANMORE, Canmore Municipal	1,176,830	7,678	—	87,872	—	21,000	—	271,146	—	1,564,526
CARDSTON, Cardston Municipal	3,017,288	—	—	—	—	55,992	—	1,347,354	—	4,420,634
CARMANGAY, Little Bow Municipal	408,530	—	—	2,860	—	3,000	—	—	—	414,390
CASTOR, Our Lady of the Rosary	940,757	—	9,719	14,433	—	15,000	—	—	—	979,909
CEREAL , Cereal Municipal	331,069	—	—	5,548	—	3,996	—	—	2,855	343,468

STATEMENT C cont'd.

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extra-Ordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
CLARESHOLM, Claresholm General	$ 1,565,545	$ 235	$ —	$ 32,080	$ 15,990	$ 33,966	$ —	$ —	$ —	$ 1,647,816
COALDALE, Coaldale Community	872,113	—	7,970	19,672	—	6,000	—	—	—	905,755
COLD LAKE, John Neil	1,431,984	953	—	30,141	9,548	67,992	—	125,168	14,624	1,680,410
CONSORT, Consort Municipal	563,406	—	—	4,200	—	18,996	—	—	—	586,602
CORONATION, Coronation Municipal	849,138	2,120	—	78,175	4,450	15,000	—	—	—	948,883
DAYSLAND, Daysland General	1,301,715	468	—	19,941	—	15,000	—	13,057	—	1,350,181
DEVON, Devon Civic	501,929	—	—	1,223	—	3,000	—	—	—	506,152
DIDSBURY, Didsbury Municipal	1,191,628	906	—	234,174	4,000	9,000	—	—	—	1,439,708
DRAYTON VALLEY, Drayton Valley General	1,978,675	5,332	—	13,163	—	60,871	—	151,720	—	2,209,761
DRUMHELLER, Drumheller General	2,557,896	—	—	201,204	2,500	30,000	—	—	—	2,791,600
ECKVILLE, Eckville Municipal	1,029,864	2,845	—	67,400	—	15,000	—	—	7,894	1,123,003
EDMONTON, Charles Camsell	17,869,320	—	—	437,255	—	30,996	—	—	—	18,337,571
EDMONTON, Edmonton General	31,795,841	79,915	98,765	1,904,161	12,286	440,461	—	4,198,525	—	38,529,954
EDMONTON, Glenrose Provincial General	18,540,482	29,784	—	531,296	165,000	332,067	—	352,485	175,597	20,126,711
EDMONTON, Millwoods General	—	—	—	—	—	—	—	202,960	—	202,960
EDMONTON, Misericordia	31,646,355	30,233	15,001	1,267,789	48,155	997,303	—	5,926,291	20,778	39,951,905
EDMONTON, Royal Alexandra	67,338,086	82,266	—	2,239,826	86,901	4,803,280	—	1,580,505	699,067	76,829,931
EDMONTON, Royal Elizabeth	—	—	—	—	—	—	—	224,621	—	224,621
EDMONTON, University of Alberta	92,890,968	63,436	—	1,755,264	16,581	17,409,736	—	4,172,029	—	116,308,014
EDSON, St. John's	1,388,025	3,141	12,548	148,058	9,646	43,992	—	70,434	—	1,675,844
ELK POINT, Elk Point Municipal	1,750,308	613	—	83,372	—	33,996	—	—	—	1,868,289
ELNORA, Elnora General	504,883	—	—	10,499	—	3,996	—	2,253,280	—	2,772,658
EMPRESS, Empress Municipal	433,799	—	—	1,773	—	6,996	—	2,428,813	—	2,871,381
FAIRVIEW, Fairview General	2,271,794	7,596	—	8,645	—	30,000	—	—	—	2,318,035
FORT MACLEOD, Macleod Municipal	1,514,456	2,851	—	28,791	17,500	18,996	—	79,276	—	1,661,870
FORT MCMURRAY, Fort McMurray Regional	13,463,599	57,553	—	289,611	—	41,018	—	1,042,686	—	14,894,467
FORT SASKATCHEWAN, Fort Saskatchewan General	1,956,815	1,685	—	13,870	—	33,996	—	—	33,669	2,040,035
FORT VERMILION, St. Theresa General	1,218,844	1,040	—	14,081	—	19,992	—	355,080	—	1,609,037
FOX CREEK, Fox Creek	—	—	—	—	—	—	—	2,500,830	—	2,500,830

STATEMENT C cont'd.

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extra-Ordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
GALAHAD, Galahad General	$ 932,605	$ —	$ —	$ 16,315	$ 15,775	$ 13,992	$ —	$ —	$ —	$ 978,687
GLENDON, Glendon Municipal	504,623	2,117	—	1,810	—	3,996	—	2,302,730	—	2,815,276
GRANDE CACHE, Grande Cache General	986,331	4,155	—	35,645	38,817	22,992	—	—	7,392	1,095,332
GRANDE PRAIRIE, Grande Prairie General	9,420,745	33,706	—	410,177	1,000	41,407	—	13,255,133	28,230	23,190,398
HANNA, Hanna General	1,444,192	548	—	30,827	—	39,000	—	—	—	1,514,567
HARDISTY, Hardisty General	702,229	124	—	10,997	—	6,996	—	—	—	720,346
HIGH LEVEL, High Level Community Health Centre	1,170,582	3,577	—	10,651	39,500	15,000	—	—	19,695	1,259,005
HIGH PRAIRIE, High Prairie Regional Health Complex	3,380,992	4,623	—	220,667	—	55,992	—	—	3,057	3,665,331
HIGH RIVER, High River General	2,868,889	1,624	—	17,668	—	144,561	—	5,282,927	—	8,315,669
HINTON , Hinton General	2,193,348	3,057	—	—	—	42,000	—	—	—	2,238,405
HYTHE, Hythe Municipal	482,415	99	—	1,925	—	4,992	—	1,169,000	—	1,658,431
INNISFAIL, Innisfail General	1,952,728	7,847	—	14,955	—	21,000	—	3,815,052	—	5,812,582
ISLAY, Islay Municipal	961,666	373	—	—	—	33,000	—	—	—	995,039
JASPER, Seton General	1,247,669	13,186	—	34,021	2,240	12,996	—	—	—	1,310,112
KILLAM, Killam General	1,033,529	126	5,891	25,856	208,441	24,996	—	—	—	1,298,839
LAC LA BICHE, Lac La Biche General	2,307,509	1,884	—	41,105	—	67,992	—	6,537,217	—	8,955,707
LACOMBE, Lacombe General	1,563,991	885	—	33,185	—	10,992	—	428,784	—	2,037,837
LAMONT, Archer Memorial	2,175,160	409	25,280	51,916	—	6,000	—	—	—	2,258,765
LEDUC, Leduc General	1,814,249	858	—	20,210	29,585	31,992	—	8,224	—	1,905,118
LETHBRIDGE, Lethbridge Municipal	10,435,809	2,755	—	320,471	—	28,992	—	248,323	—	11,036,350
LETHBRIDGE, Lethbridge Regional Lab	3,027,682	—	—	191,243	833	—	—	—	—	3,219,758
LETHBRIDGE, St. Michael's General	9,473,011	11,273	63,010	156,571	647,016	105,992	—	—	—	10,456,871
LLOYDMINSTER, Lloydminster*	2,038,322	—	—	—	—	21,000	—	—	—	2,059,322
MAGRATH, Magrath Municipal	740,672	—	—	32,746	4,238	6,000	—	—	—	783,656
MANNING, Manning Municipal	1,149,731	490	—	9,718	20,440	7,992	—	—	—	1,188,371
MANNVILLE, Mannville Municipal	1,152,883	179	—	13,115	—	7,992	—	—	—	1,174,169
MAYERTHORPE, Mayerthorpe General	725,662	362	—	4,142	—	36,000	—	—	—	766,166
MCLENNAN, Sacred Heart	2,191,440	3,263	—	27,195	—	87,000	—	—	—	2,308,898
MEDICINE HAT, Medicine Hat and Dist. (General Centre)	11,359,648	17,182	—	268,165	—	99,000	—	2,149,442	—	13,893,437

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extra-Ordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
MILK RIVER, Border Counties General	$ 772,472	$ —	$ —	$ 66,979	$ 9,500	$ 23,519	$ —	$ —	$ —	$ 872,470
MUNDARE, Mary Immaculate	982,464	5	5,158	3,095	80,400	6,996	—	—	—	1,078,118
MYRNAM, Myrnam Municipal	610,956	—	—	7,029	—	13,992	—	183,291	—	815,268
OLDS, Olds Municipal	1,616,941	721	—	50,842	3,949	22,992	—	23,401	—	1,718,846
OYEN, Big Country	863,378	908	—	4,909	4,496	33,996	—	—	—	907,687
PEACE RIVER, Peace River Municipal	3,137,097	6,475	—	164,260	—	30,996	—	—	39,979	3,378,807
PICTURE BUTTE, Picture Butte Municipal	735,438	102	—	5,940	12,600	3,000	—	—	—	757,080
PINCHER CREEK, Pincher Creek Municipal	2,020,793	768	—	69,941	4,900	60,000	—	1,991,250	—	4,147,652
PONOKA, Ponoka General	1,759,898	9,479	—	63,738	—	84,901	—	9,658	2,961	1,930,635
PROVOST, Provost Municipal Health Care Centre	1,331,504	—	—	22,273	—	15,996	—	—	—	1,369,773
RAYMOND, Raymond Municipal	918,740	430	—	17,354	12,665	15,000	—	109,091	—	1,073,280
RED DEER, Red Deer Regional Hospital Centre	23,893,344	28,118	—	225,317	—	32,277	—	5,543,309	—	29,722,365
RED DEER, Red Deer Regional Lab	2,805,031	—	—	—	—	—	—	—	—	2,805,031
REDWATER, Redwater General	1,250,062	2,085	—	10,992	4,690	12,996	—	—	40,173	1,320,998
RIMBEY, Rimbey General	1,062,640	1,735	—	8,315	—	22,992	—	3,010,211	—	4,105,893
ROCKY MOUNTAIN HOUSE, Rocky Mountain House General	2,310,934	6,083	—	26,197	—	57,000	—	—	—	2,400,214
SLAVE LAKE, Slave Lake General	1,421,372	3,955	—	15,830	17,800	19,992	—	—	—	1,478,949
SMOKY LAKE, George McDougall Memorial	1,066,607	353	—	84,595	26,543	6,996	—	—	—	1,185,094
SPIRIT RIVER, Central Peace General	1,498,755	4,802	—	99,750	—	15,000	—	—	12,352	1,630,659
STETTLER, Stettler General	2,163,855	1,330	—	390,242	—	46,992	—	—	45,944	2,648,363
STONY PLAIN, Stony Plain Municipal	897,603	—	—	15,848	68,712	7,992	—	—	—	990,155
ST. ALBERT, Sturgeon General	5,664,648	7,768	—	372,096	22,000	146,976	—	78,684	25,324	6,317,496
ST. PAUL, St. Therese General	2,744,037	533	—	37,844	8,470	105,000	—	18,273	—	2,914,157
SUNDRE, Sundre General	989,907	808	—	78,205	12,591	22,992	—	—	—	1,104,503
TABER, Taber General	2,880,510	2,821	—	60,110	47,781	57,000	—	30,780	—	3,079,002
THREE HILLS, Three Hills Municipal	774,224	460	—	28,906	—	21,000	—	—	—	824,590
TOFIELD, Tofield Municipal	1,335,573	305	—	31,870	—	13,992	—	144,744	—	1,526,484
TROCHU, St. Mary's	954,324	—	8,974	7,846	—	3,000	—	10,090	4,073	988,307
TURNER VALLEY, Turner Valley Municipal	741,113	1,155	—	28,887	—	13,992	—	196,118	—	981,265

STATEMENT C cont'd.

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extra-Ordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
TWO HILLS, Two Hills Municipal	$ 1,206,275	$ 59	$ —	$ 40,905	$ 14,220	$ 31,992	$ —	$ —	$ —	$ 1,293,451
VALLEYVIEW, Valleyview General	1,543,852	4,817	—	—	—	66,000	—	—	—	1,614,669
VEGREVILLE, St. Joseph's General	2,505,090	1,201	12,203	97,911	9,873	30,996	—	—	3,034	2,660,308
VERMILION, Vermilion Municipal	1,933,356	1,448	—	49,908	—	18,000	—	4,363,403	—	6,366,115
VIKING, Viking General	1,709,688	423	—	—	—	15,000	—	609,432	—	2,334,543
VILNA, Our Lady's	533,291	5,133	—	1,577	—	3,996	—	2,490,970	—	3,034,967
VULCAN, Vulcan General	900,569	—	—	28,651	—	31,992	—	192,065	—	1,153,277
WAINWRIGHT, Wainwright General	1,769,370	5,025	—	93,669	2,156	33,000	—	—	—	1,903,220
WESTLOCK, Immaculata	2,630,369	1,276	24,312	31,293	43,105	57,996	—	—	—	2,788,351
WETASKIWIN, Wetaskiwin General	6,268,203	2,440	—	150,504	—	30,000	—	49,897	—	6,501,044
WHITECOURT, Whitecourt General	1,649,153	5,529	—	57,986	9,037	84,996	—	—	—	1,806,701
WILLINGDON, Mary Immaculate	722,161	24	4,271	28,700	38,825	9,996	—	—	—	803,977
Metro-Edmonton Hospital District No. 106	2,001,576	—	—	—	—	—	—	—	—	2,001,576
Provincial Cancer Hospitals Board**	22,680,095	24,779	—	2,014,688	3,810	1,664,967	—	201,387	126,019	26,715,745
Total	$742,613,901	$977,779	$400,893	$24,073,327	$2,259,423	$45,733,985	$ —	$100,296,876	$1,504,566	$917,860,750

* Expenditure to an out-of-province hospital for Alberta residents utilizing the facility.

** Includes funding for: Southern Alberta Cancer Clinic, Calgary; Cross Cancer Institute, Edmonton; Lethbridge Cancer Clinic. Peripheral Cancer Clinics are also provided for in Grande Prairie, Medicine Hat, Peace River and Red Deer.

DISTRIBUTION OF TOTAL EXPENDITURE BY AUXILIARY HOSPITAL
for the year ended March 31, 1982

STATEMENT D

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extra-Ordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
BROOKS, Brooks	$ 482,184	$ —	$ —	$ 40,777	$ —	$ —	$ —	—	$ —	$ 522,961
CALGARY, Bethany Care Centre	9,628,468	3,160	12,932	110,142	80,332	27,000	—	—	14,786	9,876,820
CALGARY, A.H. & N.H. District #7*	10,219,028	—	—	97,305	165,567	174,996	—	25,380	61,435	10,743,711
CALGARY, Dr. Vernon Fanning Extended Care	7,117,437	—	—	—	—	50,214	—	—	155,252	7,322,903
CAMROSE, Bethany	1,158,132	—	10,603	14,294	—	9,000	—	—	—	1,192,029
CLARESHOLM, Willow Creek - Claresholm	1,069,160	—	—	6,447	4,128	3,000	—	36,630	—	1,119,365
DIDSBURY, Mountain View-Kneehill	1,165,565	—	—	5,250	14,872	996	—	—	—	1,186,683
DRUMHELLER, J. Cramer	759,804	—	—	9,153	—	7,992	—	—	—	776,949
EDMONTON, Allen Gray	1,174,034	—	2,040	14,862	11,480	4,992	—	—	—	1,207,408
EDMONTON, Dickinsfield Extended Care Centre	5,561,490	—	—	17,451	10,956	24,996	—	—	8,364	5,623,257
EDMONTON, Good Samaritan	4,216,495	—	15,249	20,993	—	15,996	—	49,374	—	4,318,107
EDMONTON & RURAL, A.H. & N.H. District #24**	14,475,541	—	—	118,022	34,199	57,984	—	—	25,000	14,710,746
EDMONTON, St. Joseph's	4,110,874	—	46,289	35,478	—	12,996	—	953,013	—	5,158,650
EDMONTON, Edmonton Veterans' Hospital	2,558,436	—	—	—	—	27,000	—	—	—	2,585,436
EDMONTON, University of Alberta, Aberhart Pavilion	—	—	—	—	—	343,944	—	—	—	343,944
EDMONTON, Youville Memorial	1,926,360	—	—	—	—	—	—	1,671,328	—	3,597,688
GRANDE PRAIRIE, Grande Prairie	1,084,020	—	—	5,040	—	7,992	—	—	—	1,097,052
KILLAM, Flagstaff	987,936	—	—	5,250	—	996	—	—	—	994,182
LACOMBE, Lacombe Auxiliary	253,944	—	—	—	—	7,992	—	—	—	261,936
LAMONT, Lamont	1,182,060	—	—	7,182	114,629	7,992	—	—	—	1,311,863
LETHBRIDGE, Lethbridge Rehabilitation	2,624,878	—	—	10,500	35,084	1,992	—	—	—	2,672,454
LLOYDMINSTER, Lloydminster	929,518	—	—	39,901	3,374	—	—	—	—	972,793
MEDICINE HAT, Medicine Hat & District (Auxiliary Centre)	2,587,368	25	—	10,678	—	27,000	—	—	—	2,625,071
PEACE RIVER, Peace River	1,085,570	—	—	5,250	—	7,992	—	—	—	1,098,812
RADWAY, St. Joseph's Health Centre	674,412	—	—	4,312	38,509	25,692	—	—	—	742,925
RED DEER, Dr. Richard Parsons	2,592,442	3,533	—	42,442	—	27,000	—	—	—	2,665,417
RIMBEY, Rimbey	767,921	1,377	—	3,045	—	7,992	—	—	—	780,335
STETTLER, Dr. A.E. Kennedy	1,096,477	—	—	20,402	—	—	—	—	—	1,116,879
VEGREVILLE , Minburn	1,057,758	—	—	8,085	23,488	7,992	—	—	1,360	1,098,683
WAINWRIGHT, Wainwright	1,007,766	—	—	5,228	—	7,992	—	300,050	—	1,321,036
WESTLOCK, Thorhild-Westlock	949,918	—	—	5,250	—	6,000	—	32,778	—	993,946
WETASKIWIN, Wetaskiwin	1,120,019	—	—	5,250	—	7,992	—	—	—	1,133,261
WHITELAW, Hotel-Dieu of St. Joseph	676,035	—	—	350	—	7,992	—	—	—	684,377
Total	$86,301,050	$8,095	$87,113	$668,339	$536,618	$921,714	$ —	$3,068,553	$266,197	$91,857,679

* CALGARY, A.H. & N.H. District #7 includes:
— Cross Bow
— Glenmore
— Sarcee

** EDMONTON & RURAL, A.H. & N.H. District #24 includes:
— Grandview Extended Care Centre
— Lynnwood Extended Care Centre
— Norwood Extended Care Centre

STATEMENT E

DISTRIBUTION OF TOTAL EXPENDITURE BY NURSING HOME
for the year ended March 32, 1982

Nursing Homes	Per Diem Support	Major Equipment Grants	Extraordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
ATHABASCA, Parkland	$ 456,870	$ —	$ —	$ —	$ —	$ —	$ —	$ 456,870
BARRHEAD, Barrhead	470,554	—	—	—	—	17,084	—	487,638
BLAIRMORE, Crowsnest Pass	596,334	—	15,945	—	—	—	—	612,279
BONNYVILLE, Parkland	473,299	—	—	—	—	—	—	473,299
BROOKS, Health Centre	458,970	—	—	—	—	—	—	458,970
CALGARY, Bethany Care Centre	697,401	—	—	—	—	—	—	697,401
CALGARY, Beverly	1,282,905	—	—	—	—	—	—	1,282,905
CALGARY, Bow-Crest	1,407,726	—	—	—	—	—	—	1,407,726
CALGARY, Bow View	1,420,968	—	—	—	—	—	—	1,420,968
CALGARY, Brentwood	1,109,016	—	—	—	—	—	—	1,109,016
CALGARY, Cedars Villa	2,235,940	—	—	—	—	—	—	2,235,940
CALGARY, Central Park Lodge	1,124,891	—	—	—	—	—	—	1,124,891
CALGARY, Chinook	1,322,519	—	—	—	—	—	—	1,322,519
CALGARY, Father Lacombe	904,168	—	—	—	—	—	—	904,168
CALGARY, Forest Grove	1,323,724	—	—	—	—	—	—	1,323,724
CALGARY, George Boyack	2,032,966	—	—	—	—	—	—	2,032,966
CALGARY, Glamorgan	493,011	—	—	—	—	—	—	493,011
CALGARY, Mayfair	1,007,789	—	—	—	—	—	—	1,007,789
CALGARY, Parkland	875,543	—	—	—	—	—	—	875,543
CALGARY, Sarcee	675,713	—	—	—	—	—	—	675,713
CALGARY, Scottish	433,541	—	—	—	—	—	—	433,541
CALGARY, Southwood	1,100,669	—	—	—	—	—	—	1,100,669
CAMROSE, Bethany	936,280	—	—	—	—	—	—	936,280
CARDSTON, Grandview	366,396	—	—	—	—	—	—	366,396
CORONATION, Coronation-Paintearth	319,105	—	—	—	—	—	—	319,105
DIDSBURY, Mountain View-Kneehill	367,288	—	—	—	—	—	—	367,288
DRUMHELLER, Dr. T. R. Ross Memorial	724,514	—	—	—	—	—	—	724,514
EDMONTON, Central Park Lodge	1,187,039	—	—	—	—	—	—	1,187,039
EDMONTON, Dickinsfield Extended Care Centre	908,707	—	—	—	—	—	—	908,707

STATEMENT E cont'd.

Nursing Homes	Per Diem Support	Major Equipment Grants	Extraordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
EDMONTON, Dr. Angus McGugan Pavilion.	$ 2,036,775	$ —	$17,889	$ —	$	$ —	$	$ 2,054,664
EDMONTON, Good Samaritan Mount Pleasant Care Centre	1,656,600	—	—	—	—	—	—	1,656,600
EDMONTON, Good Samaritan (Southgate)	2,061,988	—	—	—	—	—	—	2,061,988
EDMONTON, Hardisty	1,930,001	—	—	—	—	—	—	1,930,001
EDMONTON, Jasper Place Central Park Lodge	917,656	—	—	—	—	—	—	917,656
EDMONTON, Jubilee Lodge	1,184,412	—	—	—	—	—	—	1,184,412
EDMONTON, Parker Pavilion, Lynwood Extended Care Centre	1,323,622	—	—	—	—	9,761	—	1,333,383
EDMONTON, Parkland — Edmonton North	1,068,115	—	—	—	—	—	—	1,068,115
EDMONTON, Parkland — Edmonton South	849,017	—	—	—	—	—	—	849,017
EDMONTON, Venta	603,240	—	—	—	—	—	—	603,240
EDSON, Edson	339,048	—	—	—	—	—	—	339,048
FAIRVIEW, Fairview	367,660	—	—	—	—	—	—	367,660
FORT MACLEOD, Parkland	430,128	—	—	—	—	—	—	430,128
FORT SASKATCHEWAN, Rivercrest Lodge	651,111	—	—	—	—	—	—	651,111
GRANDE PRAIRIE, Central Park Lodge	755,876	—	—	—	—	—	—	755,876
GRANDE PRAIRIE, Swan Haven	470,230	—	—	—	—	—	—	470,230
HANNA, Palliser	459,420	5,535	—	—	—	—	—	464,955
HIGH PRAIRIE, J. B. Wood	414,867	—	—	—	—	—	—	414,867
HIGH RIVER, Twilight	320,438		—	—	—	—	—	320,438
LACOMBE, Lacombe	294,423	—	—	—	—	—	1,779	296,202
LAMONT, Lamont	283,373	—	—	—	—	—	—	283,373
LEDUC, Parkland	720,070	—	—	—	—	—	—	720,070
LEDUC, Salem Manor	1,140,212	—	—	—	—	—	—	1,140,212
LETHBRIDGE, Edith Cavell	921,164	—	—	—	—	—	—	921,164
LETHBRIDGE, Parkland	551,547	—	—	—	—	—	—	551,547
LETHBRIDGE, Southland	1,376,291	—	—	—	—	—	—	1,376,291
LINDEN, Linden	355,944	—	—	—	—	—	—	355,944
LLOYDMINSTER, Dr. Cooke	524,518	—	—	—	—	—	—	524,518
MAYERTHORPE, Parkland	455,670	—	—	—	—	—	—	455,670

STATEMENT E cont'd.

Nursing Homes	Per Diem Support	Major Equipment Grants	Extraordinary Maintenance	Other Program Support	Debt Retirement	Major Capital Construction	Other Capital Costs	Total
MCLENNAN, Our Lady of the Lake	$ 466,665	$ —	$ —	$ —	$ —	$ —	$ —	$ 466,665
MEDICINE HAT, River View	1,186,928	—	—	—	—	—	—	1,186,928
MEDICINE HAT, Sunnyside	927,790	—	—	—	—	—	—	927,790
PEACE RIVER, Sutherland	654,839	—	—	—	—	—	—	654,839
PONOKA, Northcott Lodge	655,275	—	—	—	—	—	—	655,275
PROVOST, Provost Municipal Health Care Centre	487,542	—	—	—	49,540	—	—	537,082
RED DEER, Red Deer	1,142,591	—	—	—	—	—	—	1,142,591
RED DEER, Valley Park Manor	967,580	—	—	—	—	—	88,000	1,055,580
RED DEER, West Park	673,429	—	—	—	—	—	—	673,429
ST. ALBERT, Youville	1,489,458	—	—	—	—	—	—	1,489,458
ST. PAUL, Parkland	689,359	—	—	—	—	—	—	689,359
SHERWOOD PARK, Sherwood Park	909,405	—	—	—	—	—	—	909,405
SMOKY LAKE, Smoky Lake	317,582	—	3,365	—	—	—	—	320,947
STETTLER, Stettler	475,945	—	—	—	—	—	—	475,945
STONY PLAIN, Good Samaritan Care Centre	757,164	—	—	—	—	—	—	757,164
TWO HILLS, Two Hills Nursing Home District	271,946	—	—	—	—	30,950	—	302,896
VEGREVILLE, Vegreville	364,223	—	675	—	—	—	—	364,898
VERMILION, Alice Keith	480,073	—	—	—	—	—	—	480,073
VIKING, Parkland	581,644	—	—	—	—	—	—	581,644
VULCAN, Parkland	349,110	—	—	—	—	—	—	349,110
WESTLOCK, Westlock	476,276	—	—	—	—	—	—	476,276
WETASKIWIN, Wetaskiwin	457,248	—	—	—	—	—	—	457,248
BONNYVILLE, A.H. & N.H. District 29 Board	—	—	—	—	—	—	—	—
Total	$65,959,334	$5,535	$37,874	$ —	$49,540	$57,795	$89,779	$66,199,857

STATEMENT F

DISTRIBUTION OF TOTAL EXPENDITURE BY OTHER FACILITIES
for the year ended March 31, 1982

Other Facilities	Operating Support	Other Capital Grants	Program Support	Total
BONNYVILLE, Duclos Hospital	$ 731,198	$ —	$ —	$ 731,198
CARDSTON, Blood Indian Hospital	307,978	—	—	307,978
DESMARAIS, St. Martin's Health Centre	124,000	—	—	124,000
FORT CHIPEWYAN, Fort Chipewyan Nursing Station	67,929	—	—	67,929
FOX LAKE, Fox Lake Nursing Station	56,061	—	—	56,061
GLEICHEN, Siksika Health Centre	180,381	—	—	180,381
HABAY, Hay Lake Nursing Station	26,722	—	—	26,722
MEDLEY, Canadian Forces Hospital - Cold Lake	599,716	—	—	599,716
Approved Private Physiotherapy Clinics*	—	—	827,196	827,196
Total	$2,093,985	$ —	$827,196	$2,921,181

* Prior to July 1, 1981

CAPITAL CONSTRUCTION

STATUS OF CAPITAL CONSTRUCTION PROJECTS
March 31, 1982

Location	Name of Facility	Project	Status of Construction	Total Costs Approved ($000s)
Athabasca	Athabasca Municipal	Replacement	Planning	
Banff	Mineral Springs Hospital	Replacement and expansion	Planning	
Barrhead	Barrhead Nursing Home	Replacement and expansion	Planning	
Bentley	Bentley General Hospital	Replacement	Construction	2,319
Bonnyville	St. Louis Hospital	Replacement	Planning	
Bow Island	Bow Island General Hospital	Addition for medically handicapped	Planning	
Calgary	Colonel Belcher Hospital	Upgrading	Construction	7,975
Calgary	Colonel Belcher Hospital	Upgrading	Planning	
Calgary	Cross Bow Auxiliary Hospital	Renovations and expansion	Planning	
Calgary	District #7	New office building	Planning	
Calgary	Foothills Provincial General Hospital	Repairs	Construction	1,350
Calgary	Calgary General Hospital	Renovations	Completed	2,946
Calgary	Calgary General Hospital	Central laundry	Planning	
Calgary	Calgary General Hospital	Upgrading	Planning	
Calgary	Calgary General Hospital	Development of Master Plan	Planning	
Calgary	Holy Cross Hospital	Renovations and upgrading	Completed	1,627
Calgary	Holy Cross Hospital	Renovation	Planning	
Calgary	Holy Cross Hospital	Renovations	Planning	
Calgary	Holy Cross Hospital	Development of Master Plan	Planning	
Calgary	Rockyview General Hospital	Addition and renovation	Construction	105,911
Calgary	Calgary Northeast Hospital	New facility	Planning	
Calgary	Calgary South Hospital	New facility	Planning	
Calgary	Salvation Army Grace Hospital	Renovations	Planning	
Camrose	Bethany Auxiliary Hospital	Upgrading	Planning	
Canmore	Canmore Municipal Hospital	Replacement	Planning	
Cardston	Cardston Municipal Hospital	Renovation and expansion	Construction	7,293
Claresholm	Willow Creek-Claresholm Auxiliary Hospital	Replacement and addition	Planning	
Cold Lake	John Neil Hospital	Replacement and addition	Planning	
Consort	Consort Municipal Hospital	Replacement	Planning	

STATUS OF CAPITAL PROJECTS continued

Location	Name of Facility	Project	Status of Construction	Total Costs Approved ($000s)
Coronation	Coronation-Paintearth Nursing Home	Replacement and addition	Planning	
Devon	Devon Civic Hospital	Replacement	Planning	
Didsbury	Didsbury Municipal Hospital	Replacement	Planning	
Drayton Valley	Drayton Valley General Hospital	Renovations and expansion	Planning	
Edmonton	Edmonton General Hospital	Addition	Completed	23,394
Edmonton	Edmonton General Hospital	Renovations and expansion	Planning	
Edmonton	Edmonton General Hospital	Development of Master Plan	Planning	
Edmonton	German Pentecostal Nursing Home	New facility	Construction	8,900
Edmonton	Glenrose Provincial General Hospital	Replacement	Planning	
Edmonton	Good Samaritan Auxiliary Hospital	Replacement of wing and renovations	Planning	
Edmonton	Metro-Edmonton Hospital District No. 106	New facility	Planning	
Edmonton	Misericordia Hospital	Family practice	Completed	1,079
Edmonton	Misericordia Hospital	Remedial Program Phase I	Completed	106
Edmonton	Misericordia Hospital	Remedial Program Phase II	Completed	325
Edmonton	Misericordia Hospital	Remedial Program Phase IIA	Construction	8,170
Edmonton	Misericordia Hospital	Remedial Program Phase IIB	Construction	650
Edmonton	Misericordia Hospital	Remedial Program Phase IIIA	Construction	2,860
Edmonton	Misericordia Hospital	Remedial Program Phase IIIB	Construction	7,253
Edmonton	Misericordia Hospital	Remedial Program Phase IVA	Construction	529
Edmonton	Misericordia Hospital	Remedial Program Phase IVB	Planning	
Edmonton	Misericordia Hospital	Renovation	Planning	
Edmonton	Misericordia Hospital	Renovation	Planning	
Edmonton	Misericordia Hospital	Renovation	Planning	
Edmonton	Edmonton Northeast Satellite Hospital	New facility	Planning	
Edmonton	Royal Alexandra Hospital	Renovations and expansion	Completed	4,199
Edmonton	Royal Alexandra Hospital	Parkade, incinerator	Construction	4,761
Edmonton	St. Joseph's Auxiliary Hospital	Renovations	Completed	1,890
Edmonton	St. Michael's Nursing Home	New facility	Construction	8,182
Edmonton	University of Alberta Hospital	Solid waste incinerator	Construction	1,840

STATUS OF CAPITAL PROJECTS continued

Location	Name of Facility	Project	Status of Construction	Total Costs Approved ($000s)
Edmonton	Provincial Cancer Hospitals Board — Cross Cancer Institute	Addition	Compelted	832
Elnora	Elnora General Hospital	Replacement	Construction	2,409
Empress	Empress Municipal Hospital	Replacement	Construction	2,561
Fort Macleod	Macleod Municipal Hospital	Replacement and addition	Planning	
Fort McMurray	Fort McMurray Regional Hospital	Replacement and expansion	Completed	42,127
Fort Vermilion	St. Theresa General Hospital	Replacement	Planning	
Fox Creek	Fox Creek Health Care Centre	New facility	Construction	2,643
Glendon	Glendon Municipal Hospital	Replacement	Construction	2,427
Grande Prairie	Grande Prairie General Hospital	Service building	Completed	14,409
Grande Prairie	Grande Prairie General Hospital	Renovations and new construction	Construction	75,389
Grimshaw	—	New facility (Relocated from Berwyn)	Planning	
Hardisty	Hardisty General Hospital	Replacement	Planning	
High River	High River General Hospital	Replacement	Construction	14,535
Hythe	Hythe Municipal Hospital	Replacement	Construction	5,792
Innisfail	Innisfail General Hospital	Replacement	Construction	9,180
Lac La Biche	Lac La Biche General Hospital	Replacement	Construction	17,077
Lacombe	Lacombe General Hospital	Replacement and addition	Construction	15,380
Leduc	Leduc General Hospital	Renovation and expansion	Planning	
Lethbridge	Lethbridge Municipal Hospital	Replacement	Planning	
Lloydminster	Lloydminster Hospital	Renovation and expansion	Planning	
McLennan	Sacred Heart Hospital	Renovation and addition	Planning	
McLennan	Our Lady of the Lake Nursing Home	Renovations	Planning	
Medicine Hat	Medicine Hat and District (General Centre)	Maintenance shop & autopsy	Construction	719
Medicine Hat	Medicine Hat and District (General Centre)	New C.S.B. dietary & nursing tower	Planning	
Myrnam	Myrnam Municipal Hospital	Renovations and upgrading	Completed	849
Olds	Olds Municipal Hospital	Replacement	Planning	
Oyen	Big Country Hospital	Renovation and additions	Planning	
Pincher Creek	Pincher Creek Health Care Centre	Replacement	Construction	11,737

Location	Name of Facility	Project	Status of Construction	Total Costs Approved ($000s)
Ponoka	Ponoka General Hospital	Replacement and addition	Planning	
Raymond	Raymond Municipal Hospital	Replacement	Planning	
Red Deer	Red Deer Regional Hospital Centre	Replacement and renovations	Construction	58,829
Rimbey	Rimbey General Hospital	Replacement and addition	Construction	6,882
Smoky Lake	George McDougall Memorial Hospital	Replacement	Planning	
St. Albert	Sturgeon General Hospital	Expansion and addition	Planning	
St. Paul	St. Therese General Hospital	Renovation, expansion and addition	Planning	
Stettler	Stettler General Hospital	Renovations and replacement	Planning	
Swan Hills	Swan Hills Hospital	New facility	Planning	
Taber	Taber General Hospital	Replacement	Planning	
Three Hills	Three Hills Municipal Hospital	Replacement	Planning	
Tofield	Tofield Municipal Hospital	Replacement	Planning	
Trochu	St. Mary's Hospital	Addition and upgrading	Planning	
Turner Valley	Turner Valley Municipal Hospital	Replacement	Planning	
Two Hills	Two Hills Municipal Hospital	Replacement	Planning	
Two Hills	Eagle View Nursing Home	Expansion	Planning	
Vermilion	Vermilion Municipal Hospital	Replacement	Construction	8,698
Viking	Viking General Hospital	Replacement	Completed	4,390
Vilna	Our Lady's Hospital	Replacement	Construction	2,725
Vulcan	Vulcan General Hospital	Replacement	Planning	
Wainwright	Wainwright General Hospital	Renovation and addition	Planning	
Westlock	Thorhill-Westlock Auxiliary Hospital	Expansion and upgrading	Planning	
Wetaskiwin	Wetaskiwin General Hospital	Renovation and expansion	Planning	
	Alberta Heritage Savings and Trust Fund			
Calgary	Alberta Children's Provincial General Hospital	Replacement and expansion and terraced parking	Construction	40,477
Calgary	Southern Alberta Cancer Centre and Specialty Services Facility	New Foothills hospital complex	Construction	88,688
Edmonton	Walter C. Mackenzie Health Science Centre	Phase I and equipment	Construction	206,144
Edmonton	Walter C. Mackenzie Health Science Centre	Phase II	Planning	

Note: Planning: Covers activities from approval of project request to call tenders.
Construction: Covers activities from award of tender to completion of construction.
Completion: Readiness for occupancy.

HOSPITALS AND NURSING HOMES OPERATING IN ALBERTA

Alberta
HOSPITALS AND
MEDICAL CARE
MARCH 1982
GENERAL HOSPITAL DISTRICT
GENERAL HOSPITAL
AMBULATORY CARE FACILITY (AC)
FEDERAL NURSING STATION (FN)
Multiple facilities are indicated (2)

HOSPITALS AND NURSING HOMES OPERATING IN ALBERTA

GENERAL HOSPITALS

At March 31, 1982, there were 121 general hospitals operating in Alberta. These were approved by the Minister of Hospitals and Medical Care and provide standards of service which meet the requirements of The Alberta Hospitals Act. Thirteen of these hospitals included long-term care beds.

In addition, there were two federal general hospitals; three federal nursing stations, which provided ambulatory care services only; three ambulatory care facilities; and one contract hospital, with which the Minister of Hospitals and Medical Care contracts to provide insured services to Alberta residents.

The total capacity of all public and federal general hospitals mentioned above was 12,750 adult and children beds. These beds, together with the 3,808 beds in auxiliary hospitals (see Auxiliary Hospitals below) provided a ratio of 7.2 hospital beds per 1,000 population (based on the Statistics Canada Quarterly Estimates of Population for Canada and the Provinces, which put Alberta's population at 2,306,900 as at April 1, 1982).

AUXILIARY HOSPITALS

Auxiliary hospitals are designed and operated for persons who require elements of hospital care at a less intensive level than is provided in general hospitals. The patients are usually chronically ill or disabled. For some, treatment consists of rehabilitation to a point that return to the community or transfer to a nursing home or other residential facility is possible. For others, treatment is the provision of necessary skilled nursing and medical care for an extended period of time, even though there is little prospect of rehabilitation.

There were 35 auxiliary hospitals operating in the province at March 31, 1982, with a total capacity of 3,808 beds. These beds, together with the 405 beds found in long-term care units in public general hospitals, provided a ratio of 1.8 long-term beds per 1,000 population.

NURSING HOMES

Nursing homes provide supervised, personal care for persons who are not ill enough to require hospitalization in a general or auxiliary hospital, but require assistance in coping with activities of daily living. There are three kinds of nursing home ownership in Alberta — private, voluntary and district. Under the Alberta Nursing Home Plan, eligible Alberta residents receive per diem benefits in those homes which are under contract with the Minister of Hospitals and Medical Care to provide care under the terms and provisions of The Nursing Homes Act.

At March 31, 1982, there were 80 nursing homes in the province with a total capacity of 7,286 beds, providing a ratio of 43.1 beds per 1,000 population 65 years of age and older.

For a complete listing of general and auxiliary hospitals in Alberta, and their approved bed complements, refer to Table 3, page 54. A complete list of nursing homes in the province, with their approved bed complements, is shown in Table 5, page 59. Additional data on utilization and staffing for all facilities can be found in the Statistical Tables Section.

STATISTICAL TABLES

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GLOSSARY

GLOSSARY OF TERMS USED IN THE STATISTICAL TABLES 65

HOSPITAL UTILIZATION
SELECTED INDICATORS
For the years ended March 31[1]

	General Hospitals[2]			Auxiliary Hospitals		
	1981	1982	Percentage Change	1981	1982	Percentage Change
Number of Facilities as at March 31	124	124	–	33	35	6.1%
Approved Bed Complement as at March 31[3]						
Adults and Children	12,477	12,750	2.2%	3,505	3,808	8.6%
Bassinets	1,675	1,650	-1.5%	n.a.	n.a.	n.a.
Approved Bed Complement per 1,000 Population[4][5]	5.6	5.5	-1.8%	1.6	1.7	6.3%
Average Percentage Occupancy[6]						
Adults and Children	67.2	64.9	-2.3%	91.9	88.8	-3.1%
Newborn	38.3	40.7	2.4%	n.a.	n.a.	n.a.
Admissions[6]						
Adults and Children	370,634	368,494	-0.6%	3,041	2,973	-2.2%
Newborn	40,259	43,097	7.0%	n.a.	n.a.	n.a.
Separations[6]						
Adults and Children	370,523	368,264	-0.6%	2,922	2,920	-0.1%
Newborn	40,244	43,097	7.1%	n.a.	n.a.	n.a.
Separations per 1,000 Population[4][5][6]	170.0	161.8	-4.8%	1.4	1.4	–
Total Days Stay of Separations[6]						
Adults and Children	3,100,515	2,973,748	-4.1%	1,040,670	1,133,214	8.9%
Newborn	238,740	242,098	1.4%	n.a.	n.a.	n.a.
Average Length of Stay[6]						
Adults and Children	8.4	8.1	-3.6%	356.1	388.1	9.0%
Newborn	5.9	5.6	-5.1%	n.a.	n.a.	n.a.
Patient-Days During The Year[6]						
Adults and Children	3,060,694	3,021,622	-1.3%	1,201,029	1,234,588	2.8%
Newborn	234,402	245,069	4.6%	n.a.	n.a.	n.a.
Patient-Days per 1,000 Population[4][5][7]	1,404.2	1,327.8	-5.4%	551.0	542.5	-1.5%
Average Daily Number of Patients[6]						
Adults and Children	8,385.5	8,278.4	-1.3%	4,290.5	4,382.4	2.8%
Newborn	642.2	671.4	4.5%	n.a.	n.a.	n.a.
Total Paid Hours[8]	52,042,378	54,457,028	4.6%	7,109,738	7,648,532	7.6%
Full-Time Equivalent Employees[9][10]	25,728.5	26,922.3	4.6%	3,514.9	3,781.3	7.6%
Paid Hours per Patient-Day[6][11][12]	17.0	18.0	5.9%	5.7	5.8	1.8%

NOTES: r: Revised n.a.: Not applicable

(1) Source: Annual Return of Health Care Facilities - Hospitals - Part One: 1980-81 and 1981-82. The above information is that reported to the Department by individual hospitals and includes all amendments submitted to the Department on or before June 30, 1983 and April 15, 1983, respectively.

(2) Includes all public and federal general hospitals. Data for the Fox Creek Emergency Health Care Centre, St. Martin's Health Centre in Desmarais and the auxiliary care unit within the Lacombe Nursing Home were consolidated and reported with the Whitecourt General Hospital, Slave Lake General Hospital and Lacombe General Hospital, respectively, in 1980-81 and 1981-82. Excludes federal nursing stations which provide ambulatory care services only.

(3) Number of beds, cribs and bassinets that the hospitals were approved to accommodate at March 31, 1981 and 1982, as approved by the Department and Federal Government as at March 4, 1982 and November 16, 1983, respectively.

(4) Adults and Children.

(5) Based on Statistics Canada's Quarterly Estimates of Population for Canada and Provinces, which placed Alberta's population at 2,226,000 and 2,306,900 as at April 1, 1981 and 1982, respectively.

(6) Includes residents and non-residents of Alberta separated from Alberta Hospitals.

(7) Based on total accumulated patient-days during the reporting year and total approved bed complement as at March 31 of the reporting year.

(8) Based on Statistics Canada's Quarterly Estimates of Population for Canada and Provinces, which placed Alberta's population at 2,179,600 and 2,275,700 as at October 1, 1980 and 1981, respectively.

(9) Excludes medical staff, interns and residents.

(10) One full-time equivalent person is equal to total paid hours divided by normal hours of one full-time employee (2,022.75 hours).

(11) Excludes total paid hours for the auxiliary care unit within the Lacombe Nursing Home in 1980-81 and 1981-82. Excludes total paid hours for the Medley Canadian Forces Hospital Cold Lake in 1981-82.

(12) Excludes patient-days during the year for the Medley, Canadian Forces Hospital Cold Lake in 1981-82 (i.e., 3,781 patient-days).

(13) The Edmonton, Dickinsfield Extended Care Centre is an integrated auxiliary and nursing home care facility consisting of 200 auxiliary care beds and 100 nursing home beds. Although patient data have been separately identified for the auxiliary and nursing home operations in 1980-81 and 1981-82, total staff paid hour data for 1980-81 and 1981-82 cover the combined operation of the facility.

(14) Includes patient-days during the year for nursing home patients within the Dickinsfield Extended Care Centre (i.e., 1980-81: 36,485; 1981-82: 36,491).

(15) The Edmonton, Lynnwood Extended Care Centre is an integrated auxiliary and nursing home care facility consisting of 175 auxiliary care beds and 147 nursing home beds. Although patient data have been separately identified for the auxiliary and nursing home operations in 1980-81 and 1981-82, total staff paid hour data for 1980-81 and 1981-82 cover the combined operation of the facility.

(16) Includes patient-days during the year for nursing home patients within the Lynnwood Extended Care Centre (i.e., 1980-81: 9,436; 1981-82: 51,545).

Note: The operations of a considerable number of general and auxiliary hospitals in Alberta were affected by a 10 day ...ng strike in 1980 (April 18 to 27, 1980) and a 23 day nursing strike in 1982 (February 16 to March 10, 1982) involving members of the United Nurses of Alberta. The above statistical data for 1980-81 and 1981-82 include the effects of these strikes.

TABLE 2

DISTRIBUTION OF HOSPITALS, APPROVED BED COMPLEMENT AND AVERAGE PERCENTAGE OCCUPANCY BY TYPE AND SIZE OF HOSPITAL
For the year ended March 31, 1982

Type of Hospital and Size	Hospitals		Approved Bed Complement[1]		Average Percentage Occupancy[2]
	Number	Percentage	Number	Percentage	
PUBLIC GENERAL HOSPITALS[3]					
1 - 24 Beds	18	14.8%	306	2.4%	54.2%
25 - 49 Beds	55	45.1%	1,855	14.6%	56.5%
50 - 99 Beds	27	22.1%	1,785	14.1%	61.6%
100 - 299 Beds	11	9.0%	1,700	13.4%	68.6%
300 Beds and Over	11	9.0%	7,025	55.5%	67.9%
TOTAL	122	100.0%	12,671	100.0%	65.1%
FEDERAL GENERAL HOSPITALS[4]					
1 - 24 Beds	—	—	—	—	—
25 - 49 Beds	1	50.0%	29	36.7%	52.4%
50 - 99 Beds	1	50.0%	50	63.3%	20.7%
100 - 299 Beds	—	—	—	—	—
300 Beds and Over	—	—	—	—	—
TOTAL	2	100.0%	79	100.0%	32.4%
TOTAL GENERAL HOSPITALS	124	n.a.	12,750	n.a.	64.9%
AUXILIARY HOSPITALS					
1 - 49 Beds	4	11.4%	114	3.0%	100.0%
50 - 99 Beds	15	42.9%	795	20.9%	88.3%
100 Beds and Over	16	45.7%	2,899	76.1%	88.5%
TOTAL	35	100.0%	3,808	100.0%	88.8%

NOTES:

n.a. - Not applicable.

(1) Number of adult and children beds and cribs that the hospital was approved to accommodate at March 31, 1982, as approved by the Department and Federal Government as at November 16, 1983.

(2) Based on total accumulated patient-days during 1981-82 and total approved bed complement as at March 31, 1982.

(3) Excludes St. Martin's Health Centre in Desmarais and Fox Creek Emergency Health Care Centre which provide ambulatory care services only.

(4) Excludes Blackfoot Health Centre in Gleichen and federal nursing stations which provide ambulatory care services only.

Note: The operations of a considerable number of general and auxiliary hospitals in Alberta were affected by a 23 day nursing strike in 1982 (February 16 to March 10, 1982) involving members of the United Nurses of Alberta. The above statistical data for 1981-82 include the effects of this strike.

HOSPITALS BY LOCATION, OWNERSHIP AND APPROVED BED COMPLEMENT at March 31, 1982

Location/Name	Ownership	Approved Bed Complement[1]		
		Adult and Children		Newborn Bassinets
		Acute	Auxiliary	
PUBLIC GENERAL HOSPITALS				
*Athabasca Municipal	District	42		5
*Banff, Mineral Springs	Religious	46		10
*Barrhead General	District	83		14
Bashaw General	District	30		7
Bassano General	District	30		7
*Beaverlodge Municipal	District	30		9
*Bentley General	District	16		7
Berwyn Municipal	District	21		5
**Bonnyville, Duclos	Lay Corp.	18		4
*Bonnyville, St. Louis	Religious	60		12
*Bow Island General	District	19	20	3
Boyle General	District	30		7
Breton General	District	30		7
*Brooks Health Centre	District	70	25	15
*Calgary, Alberta Children's Provincial General	Provincial	128		
*Calgary, Colonel Belcher	District	205	155	
*Calgary, Foothills Provincial General	Provincial	816		87
*Calgary General	Municipal	933		63
*Calgary, Holy Cross	District	532		82
*Calgary, Rockyview General	District	194		
*Calgary, Salvation Army Grace	Religious	100		50
*Camrose, St. Mary's	Religious	117		12
Canmore Municipal	District	20		4
*Cardston Municipal	District	60	30	14
Carmangay, Little Bow Municipal	District	16		1
*Castor, Our Lady of the Rosary	Religious	30		6
Cereal Municipal	District	9		2
*Claresholm General	District	47		9
*Coaldale Community	Lay Corp.	25		5
Cold Lake, John Neil	District	45		8
Consort Municipal	District	22		6
Coronation Municipal	District	25		6
Daysland General	District	30		7
Devon Civic	Municipal	12		
*Didsbury Municipal	District	34		11
Drayton Valley General	District	47		8
Drumheller General	District	70		10
Eckville Municipal	District	26		5
*Edmonton, Charles Camsell General	District	365		26
*Edmonton, Cross Cancer Institute	Provincial	76		
*Edmonton General	Religious	589		45
*Edmonton, Glenrose Provincial General	Provincial	334		

TABLE 3 cont'd.

Location/Name	Ownership	Approved Bed Complement[1]		
		Adult and Children		Newborn Bassinets
		Acute	Auxiliary	
*Edmonton, Misericordia	Religious	555		100
*Edmonton, Royal Alexandra	Municipal	938		126
*Edmonton, University of Alberta	Provincial	1,196	40	117
*Edson, St. John's	Religious	50		9
Elk Point Municipal	District	32	10	4
Elnora General	District	16		4
Empress Municipal	District	17		3
Fairview General	District	50		10
Fort Macleod, Macleod Municipal	District	32		11
*Fort McMurray Regional	District	142		24
*Fort Saskatchewan General	District	50		7
Fort Vermilion, St. Theresa General	District	36		5
Galahad General	District	40		9
Glendon Municipal	District	8		7
Grande Cache General	District	34		7
*Grande Prairie General	District	139		27
*Hanna General	District	50		9
Hardisty General	District	20		6
*High Level Community Health Centre	District	25		10
*High Prairie Regional Health Complex	District	72		16
*High River General	District	64		8
*Hinton General	District	40		12
*Hythe Municipal	District	10		3
*Innisfail General	District	55		6
Islay Municipal	District	8	20	
*Jasper, Seton General	District	33		8
*Killam General	Religious	30		7
Lac La Biche General	District	68		14
*Lacombe General	District	50	18	9
*Lamont, Archer Memorial	Religious	48	24	10
*Leduc General	District	35		8
*Lethbridge Municipal	District	206		26
*Lethbridge, St. Michael's General	Religious	202		18
*McLennan, Sacred Heart	District	61		6
*Magrath Municipal	District	26		6
Manning Municipal	District	34		8
Mannville Municipal	District	20	8	3
Mayerthorpe General	District	22		5
*Medicine Hat and District (General Centre)	District	237		23
Milk River, Border Counties General	District	27		7
Mundare, Mary Immaculate	Religious	10	20	
*Municipality of Crowsnest Pass, Crowsnest Pass General	District	60		6
Myrnam Municipal	District	20		8
*Olds Municipal	District	43		6
Oyen, Big Country	District	31		7
*Peace River Municipal	District	71		12
Picture Butte Municipal	District	25		6

TABLE 3 cont'd.

Location/Name	Ownership	Approved Bed Complement[1]		
		Adult and Children		Newborn Bassinets
		Acute	Auxiliary	
*Pincher Creek Municipal	District	44		6
*Ponoka General	District	50		11
Provost Municipal Health Care Centre	District	31		4
*Raymond Municipal	District	25		6
*Red Deer Regional Hospital Centre	District	367		42
Redwater General	District	32		6
*Rimbey General	District	31		9
*Rocky Mountain House General	District	57	20	8
*St. Albert, Sturgeon General	District	100		17
*St. Paul, St. Therese General	District	75		18
*Slave Lake General	District	39		7
Smoky Lake, George McDougall Memorial	District	25		6
*Spirit River, Central Peace General	District	47		8
*Stettler General	District	50		8
Stony Plain Municipal	District	32		7
*Sundre General	District	34		7
*Taber General	District	66		12
Three Hills Municipal	District	21		8
Tofield Municipal	District	31		9
*Trochu, St. Mary's	Religious	15	15	
Turner Valley Municipal	District	24		6
*Two Hills Municipal	District	37		9
Valleyview General	District	35		7
*Vegreville, St. Joseph's General	Religious	70		13
*Vermilion Municipal	District	52		14
Viking General	District	32		6
Vilna, Our Lady's	District	14		3
*Vulcan General	District	37		7
*Wainwright and District Health Care Complex (General Centre)	District	49		9
*Westlock, Immaculata	Religious	80		11
*Wetaskiwin General	District	135		16
*Whitecourt General	District	34		7
Willingdon, Mary Immaculate	Religious	25		6
Total		12,266	405	1,635
FEDERAL GENERAL HOSPITALS				
Cardston, Blood Indian	Federal	29		5
*Medley, Canadian Forces Hospital Cold Lake	Federal	50		10
Total		79		15
AMBULATORY CARE FACILITIES				
Chateh, Hay Lake Nursing Station	Federal			
Desmarais, St. Martin's Health Centre	District			
Fort Chipewyan Nursing Station	Federal			
Fox Creek Emergency Health Care Centre	District			
Fox Lake Nursing Station	Federal			
Gleichen, Blackfoot Health Centre	Federal			

TABLE 3 cont'd.

Location/Name	Ownership	Approved Auxiliary Bed Complement(1)
AUXILIARY HOSPITALS		
*Calgary, Bethany Care Centre	Religious	425
*Calgary, Cross Bow	District	100
*Calgary, Dr. Vernon Fanning Extended Care Centre	District	300
Calgary, Foothills	Provincial	90
*Calgary, Glenmore Park	District	200
*Calgary, Sarcee	District	100
*Camrose, Bethany	Religious	50
*Claresholm, Willow Creek-Claresholm	District	50
*Didsbury, Mountain View-Kneehill	District	50
*Drumheller, J. Cramer	District	30
*Edmonton, Allen Gray	Lay Corp.	52
*Edmonton, Dickinsfield Extended Care Centre	District	200
*Edmonton, Good Samaritan	Religious	200
*Edmonton, Grandview Extended Care Centre	District	200
*Edmonton, Lynnwood Extended Care Centre	District	175
*Edmonton, Norwood Extended Care Centre	District	141
*Edmonton, St. Joseph's Hospital	Religious	198
Edmonton, Youville Memorial Hospital	Religious	210
Edmonton, Veterans' Hospital	Provincial	150
*Grande Prairie	District	53
*Killam, Flagstaff	District	50
*Lamont	District	50
*Lethbridge Rehabilitation Hospital	District	100
Lloydminster	District	50
*Medicine Hat and District (Auxiliary Centre)	District	100
*Peace River	District	50
Radway Health Care Centre	Municipal	20
*Red Deer, Dr. Richard Parsons	District	100
*Rimbey	District	29
*Stettler, Dr. A.E. Kennedy	District	50
*Vegreville	District	50
*Wainwright and District Health Care Complex (Auxiliary Centre)	District	50
Westlock, Thorhild-Westlock	District	50
*Wetaskiwin	District	50
Whitelaw, Hotel-Dieu of St. Joseph	District	35
Total		3,808

NOTES:

* Indicates that the hospital is accredited by the Canadian Council on Hospital Accreditation.

** Indicates a contract hospital.

(1) Number of beds and bassinets that the hospital was approved to accommodate at March 31, 1982, as approved by the Department and Federal Government as at November 16, 1983.

TABLE 4

NURSING HOME UTILIZATION
SELECTED INDICATORS
For the years ended March 31

	1980	1981	1982[7]	Percentage Change	
				1981/1980	1982/1981
Number of Facilities as at March 31[1]	78	79[5]	80	1.3%	1.3%
Approved Bed Complement as at March 31[2]	7,132	7,255[5]	7,286	1.7%	0.4%
Approved Bed Complement per 1,000 Population 65 Years and Older[2],[3]	46.3[r]	44.6[r][5]	43.1	−3.7%	−3.4%
Average Percentage Occupancy[1],[2],[4]	98.9[r]	96.5[r][6]	98.4	−2.4%	1.9%
Patients Still-In at Beginning of the Year[1]	6,967	6,953[r][6]	7,091	−0.2%	2.0%
Admissions[1]	2,672	2,838[r][6]	2,807	6.2%	−1.1%
Separations[1]	2,686[r]	2,700[r][6]	2,703	0.5%	0.1%
Patients Still-In at End of the Year[1]	6,953[r]	7,091[r][5]	7,195	2.0%	1.5%
Patient-Days During the Year[1]	2,581,452[r]	2,556,161[r][6]	2,616,333	−1.0%	2.4%
Total Days Stay of Patients Still-In as at March 31[1]	8,309,228[r]	8,352,902[r][5]	8,606,463	0.5%	3.0%
Average Length of Stay of Patients Still-In as at March 31[1]	1,195.1[r]	1,178.0[r][5]	1,196.2	−1.4%	1.5%

NOTES

r Revised

(1) Compiled on the basis of information reported to the Department by individual nursing homes on or before May 9, 1983

(2) Number of beds that the nursing homes were approved to accommodate as at March 31 of each reporting year, as approved by the Departmen and Federal Government as at November 16, 1983

(3) Based on Statistics Canada's estimate of the population of Alberta and Alberta Bureau of Statistics' estimate of the proportion of the Albert population 65 years of age and older as at April 1, 1980 to 1982

(4) Based on total accumulated patient-days during the reporting year and total approved bed complement as at March 31 of the reporting yea

(5) Excludes the Mayfair Nursing Home in Calgary which was closed for fire renovations on September 27, 1980. Temporary arrangements were mad to accommodate patients vacated from the Mayfair Nursing Home in selected General Hospitals, Auxiliary Hospitals and Nursing Homes Calgary. The approved bed complements of the following nursing homes were temporarily increased on September 27, 1980, as reflected in th approved bed complement data as at March 31, 1981: Bow-Crest (+ 37 beds); Bow View (+ 18 beds); Brentwood (+ 5 beds); Cedars Villa (+ beds); Chinook (+ 6 beds); Father Lacombe (+ 4 beds); George Boyack (+ 3 beds); Southwood (+ 5 beds).

(6) Includes data for the Mayfair Nursing Home in Calgary for the period from April 1 to September 27, 1980.

(7) Includes the Mayfair Nursing Home in Calgary effective August 1, 1981.

Note: The operations of some nursing homes in Alberta were affected by a 10 day nursing strike in 1980 (April 18 to 27, 1980) and a 23 day nursing strik in 1982 (February 16 to March 10, 1982) involving members of the United Nurses of Alberta. The above statistical data for 1980-81 and 1981-82 i clude the effects of these strikes.

TABLE 5

NURSING HOMES BY LOCATION, OWNERSHIP AND APPROVED BED COMPLEMENT at March 31, 1982

Location/Name	Ownership	Approved Bed Complement[1]
Athabasca, Parkland	Private	50
Barrhead	District	52
Bonnyville, Parkland	Private	50
Brooks Health Centre	District	50
*Calgary, Bethany Care Centre	Religious	75
Calgary, Beverly	Private	144
Calgary, Bow-Crest	Private	150
Calgary, Bow View	Private	154
Calgary, Brentwood	Private	120
Calgary, Cedars Villa	Private	248
*Calgary, Central Park Lodge	Private	123
Calgary, Chinook	Private	149
Calgary, Father Lacombe	Religious	100
Calgary, Forest Grove	Private	150
*Calgary, George Boyack	District	222
Calgary, Glamorgan	Private	55
Calgary, Mayfair	Private	142
Calgary, Parkland	Private	96
*Calgary, Sarcee	District	75
Calgary, Scottish	Private	46
Calgary, Southwood	Private	120
*Camrose, Bethany	Religious	100
Cardston, Grandview	District	40
*Coronation, Coronation-Paintearth	District	33
*Didsbury, Mountain View-Kneehill	District	40
*Drumheller, Dr. T.R. Ross Memorial	District	80
*Edmonton, Central Park Lodge	Private	134
*Edmonton, Dickinsfield Extended Care Centre	District	100
*Edmonton, Dr. Angus McGugan Pavilion	District	225
*Edmonton, Good Samaritan Mount Pleasant Care Centre	Religious	196
*Edmonton, Good Samaritan (Southgate)	Religious	225
Edmonton, Hardisty	Private	226
*Edmonton, Jasper Place Central Park Lodge	Private	100
Edmonton, Jubilee Lodge	Private	128
*Edmonton, Lynnwood Extended Care Centre - Roger Parker Pavilion	District	147
Edmonton, Parkland - Edmonton North	Private	120
Edmonton, Parkland - Edmonton South	Private	95
Edmonton, Venta	Private	65
Edson	District	50
Fairview	District	40
Fort Macleod, Parkland	Private	50
Fort Saskatchewan, Rivercrest Lodge	Private	70

TABLE 5 cont'd.

Location/Name	Ownership	Approved Bed Complement(1)
Grande Prairie, Central Park Lodge	Private	88
*Grande Prairie, Swan Haven	District	50
*Hanna, Palliser	District	50
*High Prairie, J.B. Wood	District	52
*High River, Twilight	District	34
Lacombe	District	34
*Lamont	District	31
Leduc, Parkland	Private	79
Leduc, Salem Manor	Religious	100
Lethbridge, Edith Cavell	Private	100
Lethbridge, Parkland	Private	59
*Lethbridge, Southland	District	150
Linden	Religious	37
Lloydminster, Dr. Cooke	District	75
*McLennan, Our Lady of the Lake	District	50
Mayerthorpe, Parkland	Private	50
Medicine Hat, River View	Private	130
Medicine Hat, Sunnyside	Religious	100
*Municipality of Crowsnest Pass, Crowsnest Pass	District	66
*Peace River, Sutherland	District	76
Ponoka, Northcott Lodge	Private	70
Provost Municipal Health Care Centre	District	50
*Red Deer	District	118
*Red Deer, Valley Park Manor	District	100
*Red Deer, West Park	District	70
*St. Albert, Youville	Religious	162
St. Paul, Parkland	Private	75
*Sherwood Park	Religious	100
Smoky Lake	District	33
*Stettler	District	50
*Stony Plain, Good Samaritan Care Centre	Religious	90
*Two Hills, Eagle View	District	30
*Vegreville	District	40
Vermilion, Alice Keith	District	50
Viking, Parkland	Private	64
Vulcan, Parkland	Private	36
Westlock	District	52
*Wetaskiwin	District	50
Total		7,286

NOTES

* Indicates that the nursing home is accredited by the Canadian Council on Hospital Accreditation.

(1) Number of beds that the nursing home was approved to accommodate at March 31, 1982, as approved by the Department as at November 16, 1983.

TABLE 6

CLAIM RECORDS RECEIVED
For the years ended March 31

Claim Records Received From:	Claim Records Received			
	1981		1982	
	Number	%	Number	%
Registrants	77,000	0.40	93,000	0.44
Practitioners	19,094,000	99.60	21,224,000	99.56
TOTAL CLAIM RECORDS	19,171,000	100.00	21,317,000	100.00

Average claim records received per working day: 1981 77,000
1982 86,000

NOTES:

A. Claim records received cover services provided under Basic Health Services, Extended Benefits and Out-of-Province Hospital Benefits

B. Claim records are counted in terms of line items.

TABLE 7

BASIC HEALTH SERVICES
Persons Covered by Age and Sex
at March 31

Age	Male		Percentage Change	Female		Percentage Change	Total		Percentage Change
	1981	1982		1981	1982		1981	1982	
Under 1	20,895	22,497	7.67%	19,589	21,346	8.97%	40,484	43,843	8.30%
1 - 4	80,101	84,819	5.89%	75,712	79,802	5.40%	155,813	164,621	5.65%
5 - 14	188,181	193,711	2.94%	179,059	184,126	2.83%	367,240	377,837	2.89%
15 - 24	258,553	266,831	3.20%	243,887	251,833	3.26%	502,440	518,664	3.23%
25 - 44	372,016	403,988	8.59%	341,095	367,934	7.87%	713,111	771,922	8.25%
45 - 64	183,727	189,451	3.12%	177,472	182,700	2.95%	361,199	372,151	3.03%
65 & Older	75,911	78,977	4.04%	90,230	95,028	5.32%	166,141	174,005	4.73%
TOTAL	1,179,384	1,240,274	5.16%	1,127,044	1,182,769	4.94%	2,306,428	2,423,043	5.06%

NOTES:

A. The coverage data reported are the actual registrations on the Alberta Health Care Insurance Plan files. These exceed the Statistics Canada provincial population estimates. The differences are accounted for by the Alberta Health Care Insurance Plan files being kept current by the continual processing of additions and deletions of persons, by persons being temporarily outside the province for educational purposes and by registrants who have left the province but retain coverage for a period of three months.

B. The coverage figures do not include members of the Armed Forces and R.C.M.P., and inmates of Federal Penitentiaries.

TABLE 8

AVERAGE FEE-FOR-SERVICE PAYMENTS BY DISCIPLINE
For the years ended March 31

Discipline	Number of Practitioners 1981	1982	Percentage Change	Average Payments 1981	1982	Percentage Change
BASIC HEALTH SERVICES						
A. Medical Practitioners						
TOTAL	2,776	2,909	4.79%	$ 96,097	$113,466	18.07%
General Practitioners	1,558	1,656	6.29%	79,288	92,475	16.63%
Total Specialists	1,218	1,253	2.87%	117,597	141,209	20.08%
Laboratory Specialists	136	138	1.47%	338,649	429,228	26.75%
Other Specialists	1,082	1,115	3.05%	89,812	105,562	17.54%
SPECIALISTS BY SPECIALTY						
Anaesthetists	122	127	4.10%	75,208	85,838	14.13%
Dermatologists	16	18	12.50%	177,405	207,762	17.11%
General Surgeons	154	151	-1.95%	94,797	114,062	20.32%
Urologists	34	33	-2.94%	99,394	130,624	31.42%
Internists	218	235	7.80%	79,308	91,819	15.78%
Neurologists	19	19	—	75,953	91,138	19.99%
Neurological Surgeons	12	12	—	95,803	108,000	12.73%
Obstetricians-Gynaecologists	109	114	4.59%	110,869	126,408	14.02%
Ophthalmologists	60	63	5.00%	124,901	142,412	14.02%
Rhino-Otolaryngologists	30	29	-3.33%	115,063	155,577	35.21%
Orthopaedic Surgeons	63	62	-1.59%	106,330	124,623	17.20%
Paediatricians	101	105	3.96%	69,429	78,123	12.52%
Psychiatrists	102	103	0.98%	60,561	76,247	25.90%
Plastic Surgeons	21	24	14.29%	108,065	121,597	12.52%
Physical Medicine & Rehabilitation	8	8	—	31,221	44,953	43.98%
Thoracic Surgeons	13	12	-7.69%	143,433	163,836	14.22%
Laboratory Pathologists	34	32	-5.88%	958,056	1,314,485	37.20%
Laboratory Radiologists	94	99	5.32%	140,334	169,819	21.01%
Laboratory Others	8	7	-12.50%	36,370	51,117	40.55%
B. Other Disciplines						
Oral Surgeons	573	656	14.49%	4,310	6,407	48.31%
Chiropractors	267	285	6.74%	45,795	54,264	18.49%
Optometrists	182	188	3.30%	28,546	33,289	16.62%
Podiatrists	14	15	7.14%	108,628	119,274	9.80%
Physiotherapists	—	118	—	—	19,916	—
EXTENDED HEALTH BENEFITS						
Dentists	903	949	5.09%	10,071	10,885	8.08%
Denturists	115	127	10.43%	30,988	30,983	-0.02%
Optometrists	176	177	0.57%	6,395	9,052	41.55%
Ophthalmic Dispensers	145	163	12.41%	6,634	8,456	27.46%

NOTES:

A. The data relating to expenditures for health services are tabulated and reported on a date-of-payment basis. Only fee-for-service payments made to practitioners in Alberta are included.

B. The specialty distribution of medical practitioners is based on their specialty as at the end of the fiscal year.

C. Average payment is the arithmetic mean payment.

D. The statistics in the above table cannot be used as an accurate measure of a full-time doctor's income as:
   (1) doctors receive income from other sources (e.g. Workers' Compensation Board, extra-billing, third party medicals, and for other services not covered by the Plan);
   (2) both full-time and part-time doctors are included in the statistics;
   (3) the figures quoted are gross payments from which doctors pay their office expenses.

E. Includes only fee-for-service physiotherapy payments during the nine-month period from July 1, 1981 to March 31, 1982.

TABLE 9

AVERAGE GROSS PAYMENTS BY SPECIALTY TO MEDICAL PRACTITIONERS

For the years ended March 31

	Number of Practitioners 1981	1982	Percentage Change	Average Payments 1981	1982	Percentage Change
All Practitioners	2,297	2,447	6.53%	114,653	133,571	16.50%
(Less Laboratories)	2,204	2,350	6.62%	98,693	113,955	15.46%
General Practitioners	1,280	1,377	7.58%	94,955	109,785	15.62%
Total Specialists	1,017	1,070	5.21%	139,446	164,181	17.74%
Laboratory Specialists	93	97	4.30%	492,894	608,791	23.51%
Other Specialists	924	973	5.30%	103,872	119,857	15.39%
SPECIALISTS BY SPECIALTY						
Anaesthetists	113	120	6.19%	80,529	90,424	12.29%
Dermatologists	16	17	6.25%	177,405	219,362	23.65%
General Surgeons	136	133	−2.21%	106,545	128,525	20.63%
Urologists	30	31	3.33%	112,177	138,880	23.80%
Internists	169	192	13.61%	99,708	110,802	11.13%
Neurologists	19	19	nil	75,953	91,138	19.99%
Neurological Surgeons	12	10	−16.67%	95,803	127,551	33.14%
Obstetricians-Gynaecologists	98	108	10.20%	122,624	132,894	8.38%
Ophthalmologists	57	60	5.26%	130,872	149,059	13.90%
Rhino-Otolaryngologists	27	27	nil	127,209	167,095	31.35%
Orthopaedic Surgeons	59	58	−1.69%	113,076	132,542	17.21%
Paediatricians	71	77	8.45%	95,860	103,549	8.02%
Psychiatrists	79	83	5.06%	76,169	92,715	21.72%
Plastic Surgeons	20	20	nil	113,099	144,247	27.53%
Physical Medicine & Rehabilitation	6	7	16.67%	46,904	51,334	9.10%
Thoracic Surgeons	12	11	8.33%	154,223	177,573	15.14%
Laboratory Pathologists	20	21	5.00%	1,625,355	2,000,815	23.10%
Laboratory Radiologists	67	70	4.48%	194,904	238,474	22.35%
Laboratory Others	6	6	nil	45,377	57,067	25.21%

NOTES

A. The data relating to expenditures for health services are tabulated and reported on a date-of-payment basis. Only fee-for-service payments made to practitioners in Alberta are included.

B. The specialty distribution of medical practitioners is based on their specialty as at the end of the fiscal year.

C. Average payment is the arithmetic mean payment.

D. The statistics in the above table cannot be used as an accurate measure of a full-time doctor's income as

(1) doctors receive income from other sources (e.g. Workers' Compensation Board, extra-billing, third party medicals and for other services not covered by the Plan);

(2) both full-time and part-time doctors are included in the statistics;

(3) the figures quoted are gross payments from which doctors pay their office expenses.

GLOSSARY

ADMISSION:

Is the official acceptance into a hospital of a patient (including an infant born alive in the hospital) who requires medical and hospital services including room and board. Reception involves the allocation of a hospital bed, bassinet or an incubator to the patient. A person is counted as an admission each time he is formally admitted to the hospital or to a provincially recognized unit within the hospital.

ADULTS AND CHILDREN:

All in-patients, except newborn.

AMBULATORY CARE:

A facility specifically designed, staffed and equipped to provide diagnostic and therapeutic services to out-patients.

APPROVED BASSINET COMPLEMENT:

(For Public and Federal General Hospitals) The number of bassinets approved for the hospital by the Department of Hospitals and Medical Care and the Federal Government, respectively.

APPROVED BED COMPLEMENT:

(For Public and Federal General Hospitals) The number of beds approved for the hospital by the Department of Hospitals and Medical Care and the Federal Government, respectively.

AUXILIARY HOSPITAL:

A hospital designed and operated for persons who require elements of hospital care at a less intensive level than is provided in general hospitals. The patients are usually chronically ill or disabled. For some, treatment consists of rehabilitation to a point that return to the community or transfer to a nursing home or other residential facility is possible. For others, treatment is the provision of necessary skilled nursing and medical care for an extended period of time, even though there is little prospect of rehabilitation.

AVERAGE DAILY NUMBER OF PATIENTS:

The average number of in-patients during any given period of time. It is calculated by dividing the number of patient-days during the period, by the number of days in the period.

AVERAGE LENGTH OF STAY:

The average number of days stay of in-patients who were separated from the facility during the reporting year. It is calculated by dividing the total days stay by the number of separations during the reporting year.

AVERAGE PERCENTAGE OCCUPANCY:

The ratio of actual days of care to the maximum days of care for the reporting year, expressed as a percentage. It is computed by dividing the total patient-days during the reporting year by the total bed days in the same year (approved complement at March 31, 1982 times the number of days in the year) and multiplying by 100.

CLAIM RECORDS:

Are claims submitted to the Alberta Health Care Insurance Plan, either by practitioners or registrants for the reimbursement of insured services.

DATE-OF-PAYMENT:

Basis on which statistics of payments to practitioners are compiled according to the date when payments are made.

FEDERAL HOSPITAL:

A hospital owned and/or operated by a department or agency of the Government of Canada and operated on a non-profit basis. Operation will generally be by one of the following agencies: Veterans' Affairs, Health and Welfare Canada, National Defence or Atomic Energy of Canada.

FEE-FOR-SERVICE PAYMENT:

Is reimbursement to health care practitioners by the Alberta Health Care Insurance Plan for insured

services on behalf of Alberta insured residents on a service basis.

FULL-TIME EQUIVALENT EMPLOYEE:

One full-time equivalent employee is equal to total accumulated paid hours divided by normal hours of one full-time employee (2,022.75 hours).

GENERAL HOSPITAL:

A hospital which provides primarily for the diagnosis and short-term treatment of patients for a wide range of diseases or injuries.

NEWBORN:

An infant born alive in the hospital, or admitted when the mother was admitted for maternity service, is defined as a newborn for the period of his continuous stay in the hospital. Transfer within the hospital from the newborn nursery is not considered a separation.

NURSING HOME:

Provides supervised, personal care for persons who are not ill enough to require hospitalization in a general or auxiliary hospital, but require assistance in coping with activities of daily living.

PATIENT-DAYS DURING THE YEAR:

The total volume of in-patient care, expressed in patient-days, of the facility during the reporting year.

PATIENTS STILL-IN AT BEGINNING OF THE YEAR:

Is the count of all patients who were assigned a bed as at 12:01 a.m. on the first day of the reporting year. Includes any patient who was temporarily absent from the facility on this date, but who had not been formally discharged.

PATIENTS STILL-IN AT END OF THE YEAR:

Is the count of all patients who were assigned a bed as at 12:00 p.m. on the last day of the reporting year. Includes any patient who was temporarily absent from the facility on this date, but who had not been formally discharged.

PUBLIC HOSPITAL:

A hospital recognized by the province as a "public hospital". Such a hospital generally is not operated for profit.

REGISTRANT:

A registrant is a person who has registered himself/herself and his/her dependents with the Alberta Health Care Insurance Plan in order to be eligible for benefits under both The Alberta Health Care Insurance Plan and The Alberta Hospitalization Benefits Plan.

SEPARATION:

Is the discharge or death of an in-patient.

TOTAL DAYS STAY:

The accumulated patient-days since admission, of patients separated during the reporting year, even if admitted in a previous year.

TOTAL PAID HOURS:

Are reported separately for each department including those for all full-time, part-time and casual employees excluding medical staff of the hospital who, during the year, have had salaries or wages payable to them by the hospital. Hours covering paid holiday time and other paid leave are included for all categories of personnel.